

FINAL 2007



Federal
Transportation
Improvement
Program

Tulare County - California
Since 1852
May 21, 2007



City of Porterville Transit-Multimodal Center

Dinuba ❖ Exeter ❖ Farmersville ❖ Lindsay ❖ Tulare
Porterville ❖ Visalia ❖ Woodlake ❖ Tulare County

**Final 2007
Federal Transportation
Improvement Program
SAFETEA-LU Compliant
Amendment No. 8**

May 21, 2007

**TULARE COUNTY ASSOCIATION OF GOVERNMENTS -
TRANSPORTATION PLANNING AGENCY**

Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Visalia,
Woodlake, and Tulare County

1 **BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS**
2 **COUNTY OF TULARE, STATE OF CALIFORNIA**
3

4 In the Matter of Approving the)
5 2007 Regional Transportation Plan,)
6 2007 Federal Transportation)
7 Improvement Program Amendment) **RESOLUTION NO. 1698**
8 No. 8, and Air Quality Conformity)
9 Analysis for the 2007 Tulare County)
10 FTIP Amendment No. 8 and)
11 2007 Tulare County RTP)
12
13

14 WHEREAS, the Tulare County Association of Governments (TCAG) is a Regional
15 Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State
16 and Federal designation; and
17

18 WHEREAS, federal planning regulations require Metropolitan Planning Organizations to
19 prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and
20

21 WHEREAS, Section 65080 of the California Government Code requires each regional
22 transportation planning agency to prepare a regional transportation plan and update it for
23 submission to the governing Policy Board for adoption; and
24

25 WHEREAS, a 2007 Regional Transportation Plan has been prepared in full compliance
26 with federal guidance; and
27

28 WHEREAS, a 2007 Regional Transportation Plan has been prepared in accordance with
29 state guidelines adopted by the California Transportation Commission; and
30

31 WHEREAS, federal planning regulations require that Metropolitan Planning Organizations
32 prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their
33 region; and
34

35 WHEREAS, the 2007 Federal Transportation Improvement Program (FTIP) Amendment
36 #8 has been prepared to comply with Federal and State requirements for local projects and through
37 a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit
38 Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials
39 of general purpose local governments and their staffs, and public owner operators of mass
40 transportation services acting through the TCAG forum and general public involvement; and
41

42 WHEREAS, the 2007 FTIP Amendment #8 program listing is consistent with: 1) the 2007
43 Regional Transportation Plan; 2) the State Transportation Improvement Program; and 3) the Air
44 Quality Conformity Analysis; and
45

1 WHEREAS, the 2007 FTIP Amendment #8 contains the MPO's certification of the
2 transportation planning process assuring that all federal requirements have been fulfilled; and
3

4 WHEREAS, the 2007 FTIP Amendment #8 includes projects and financial information for
5 four years of programming; and
6

7 WHEREAS, the 2007 FTIP Amendment #8 includes updates to the Expedited Project
8 Selection Procedures; and
9

10 WHEREAS, projects submitted in the 2007 FTIP Amendment #8 must be financially
11 constrained and the financial plan affirms that funding is available; and
12

13 WHEREAS, the 2007 RTP and 2007 FTIP Amendment #8 do not interfere with the timely
14 implementation of the Transportation Control Measures; and
15

16 WHEREAS, the MPO must demonstrate conformity per 40 CFR Part 93 for the RTP and
17 FTIP; and
18

19 WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for
20 multi-jurisdictional areas, TCAG has developed their portion of the PM2.5 regional emissions
21 analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration;
22 and
23

24 WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon
25 adoption by all MPOs in the PM2.5 nonattainment area; and
26

27 WHEREAS, the TCAG has also developed a regional emissions analysis for Ozone and
28 PM-10 for Tulare County; and
29

30 WHEREAS, the documents have been widely circulated and reviewed by TCAG advisory
31 committees representing the technical and management staffs of the member agencies;
32 representatives of other governmental agencies, including State and Federal; representatives of
33 special interest groups; representatives of the private business sector; and residents of Tulare
34 County; and
35

36 WHEREAS, the TCAG Policy Board has reviewed the Final Environmental Impact Report
37 prepared for the 2007 Regional Transportation Plan and has certified it as adequate and in
38 compliance with the provisions of the California Environmental Quality Act (CEQA); and
39

40 WHEREAS, a public hearing was conducted on April 16, 2007 to hear and consider
41 comments on the 2007 RTP, 2007 FTIP Amendment #8, and associated Air Quality Conformity
42 Analysis and the remainder of the MPOs in the PM2.5 nonattainment area have conducted public
43 hearings as well; and
44

1 WHEREAS, the TCAG Policy Board has reviewed the Air Quality Conformity Analysis
2 and made a finding that the 2007 Regional Transportation Plan and the 2007 Federal Transportation
3 Improvement Program Amendment #8 are in conformance with the applicable transportation
4 conformity rules for the applicable air quality standards.

5
6 NOW, THEREFORE, BE IT RESOLVED, that TCAG adopts the 2007 RTP, 2007 FTIP
7 Amendment #8, and associated Air Quality Conformity Analysis.

8
9 The foregoing resolution was passed and adopted by TCAG upon motion of Member
10 Link, seconded by Member Norman, at a regular meeting on the 21st day of May, 2007, by the
11 following vote:

12
13 AYES: Ishida, Conway, Cox, Worthley, Ennis, McKittrick, Norman, Boyer, Kimball,
14 Link, Ritchie, McKinley, Zimmerman, Jaramillo

15
16 NOES:

17
18 ABSTAIN:

19
20 ABSENT: Hamilton, Vandegrift

21
22 TULARE COUNTY ASSOCIATION
23 OF GOVERNMENTS

24
25 

26 Allen Ishida
27 Chairman, TCAG
28
29

30 I hereby certify that the foregoing is a true copy of a resolution of the TCAG duly adopted at a
31 regular meeting thereof held on the 21st day of May, 2007.

32
33
34 

35 George Finney
36 Executive Secretary, TCAG
37
38
39
40
41
42
43
44
45

Table of Contents

Introduction

| | |
|--|---|
| Tulare County - Part of the Central San Joaquin Valley | 1 |
| The San Joaquin Valley | 3 |

The Federal Transportation Improvement Program, Process and Development

| | |
|---|---|
| About The Federal Transportation Improvement Program | 5 |
| FTIP Process and Development | 5 |
| Previous Successful Projects in the Federal Transportation Improvement Program | 6 |
| Senate Bill 45 Modifications to the STIP | 7 |
| Consistency with Other Documents | 8 |

Air Quality Conformity Assessment

| | |
|--|----|
| Air Quality Conformity Assessment..... | 11 |
|--|----|

Project Priority

| | |
|------------------------|----|
| Project Priority | 13 |
|------------------------|----|

Financial Plan

| | |
|---|----|
| Financial Constraint and the Financial Plan..... | 15 |
| AB 1012-“Timely Use of Funds or Use it or Lose it” Legislation..... | 16 |
| Federal TIP Revenues..... | 17 |
| Federal TIP Programmed | 18 |
| Revenue vs. Programmed | 19 |

Highways, Streets and Roads

| | |
|--|----|
| State Transportation Improvement Program (STIP) | 21 |
| Federal Funding Programs – History and Future | 21 |
| Bridge Program | 22 |
| Highway Safety Improvement Program (HSIP)..... | 22 |
| Safe Routes to School | 22 |
| Other Safety Programs | 22 |
| Federal Lands Highway Program | 22 |
| Coordinated Border Infrastructure Program | 22 |
| Congestion Mitigation and Air Quality (CMAQ) Program | 23 |
| Recreational Trails Program | 23 |
| Transportation Enhancements..... | 23 |
| Other Environmental Programs..... | 23 |
| Legislative Line Items and Earmarks..... | 23 |
| SAFETEA-LU Compliance | 24 |
| Federal Environmental Approval | 24 |

| | |
|--|----|
| Mass Transit | |
| Mass Transit | 49 |
| Federal Transit Administration (FTA) | 50 |
| FTA Section. 5307 Program | 51 |
| FTA Section 5311 Program | 54 |

| | |
|---|----|
| Transportation Demand Management | |
| Transportation Demand Management | 59 |

| | |
|--|----|
| Appendices | |
| Appendix A - Public Notice and Comments..... | 62 |
| Appendix B - “Air Quality Conformity Determination”.....(Under Separate Cover) | |
| Appendix C - Expedited Project Selection Procedures..... | 72 |

List of Tables

| | |
|---|----|
| Table 1-1 Tulare County Population Figures..... | 1 |
| Table 1-2 Federal TIP Revenues..... | 17 |
| Table 1-3 Federal TIP Expenditures..... | 18 |
| Table 1-4 Revenues Vs. Programmed..... | 19 |

List of Figures

| | |
|---|---|
| Figure 1-1-San Joaquin Valley County Seats..... | 2 |
| Figure 1-2-FTIP Development Process..... | 9 |

Introduction

Tulare County - Part of the Central San Joaquin Valley

The County of Tulare is 4,863 square miles and is located in the southern part of the San Joaquin Valley (reference Figure 1). The Valley is bounded on the west by the Coast Range and on the east by the Sierra Nevada Mountains. Stretching from Sacramento in the north to the Tehachapi Mountains in the south, the San Joaquin Valley contains the richest farmland in the world.

The County has approximately one third of its land area in the Valley while the remaining portion lies within the foothills and the Sierra Nevada Mountains. The landscape offers an abundance of scenic and recreational opportunities for residents and visitors in the National Parks, National Forests, water activities and agriculture tourism. The land in the Valley is worked to produce a wide variety of agricultural products. Tulare ranks near the top among counties in the nation in total agricultural income.

The population of Tulare County is concentrated in the Valley area. There are eight incorporated cities and they contain just over one-half of the total County population of 420,619 ((Table 1-1) DOF January 1, 2006).

Tulare County contains approximately 3,110 miles of county roads (fifth largest in the State), 700 miles of city streets and 350 miles of State Highways. There is one commercial airport, two regional airports and four public general aviation airports and

approximately 300 miles of rail lines in the County.

Table 1-1

| City/County | Population |
|--------------------|-------------------|
| Dinuba | 19,578 |
| Exeter | 10,634 |
| Farmersville | 10,416 |
| Lindsay | 11,185 |
| Porterville | 45,220 |
| Tulare | 51,477 |
| Visalia | 111,168 |
| Woodlake | 7,305 |
| Unincorporated | 153,636 |
| Incorporated | 266,983 |
| Total | 420,619 |

Source: California Department of Finance - January 1, 2006

The entire San Joaquin Valley is undergoing a significant change from the rural landscape of the past. The years between 1990 and 2003 have seen modest population increases in the south Valley. Heightened growth took place between 2003 and 2006. The growth rate during that time was about 2.80 percent due to a real estate surge. The eight incorporated cities and the County have experienced steady increases in population with a growth rate in the 1990s of just over 2.25 percent. This growth has been produced by the influx of new light industries, primarily food processing plants, corporate distribution centers, the relatively low cost of living and an abundant labor force.

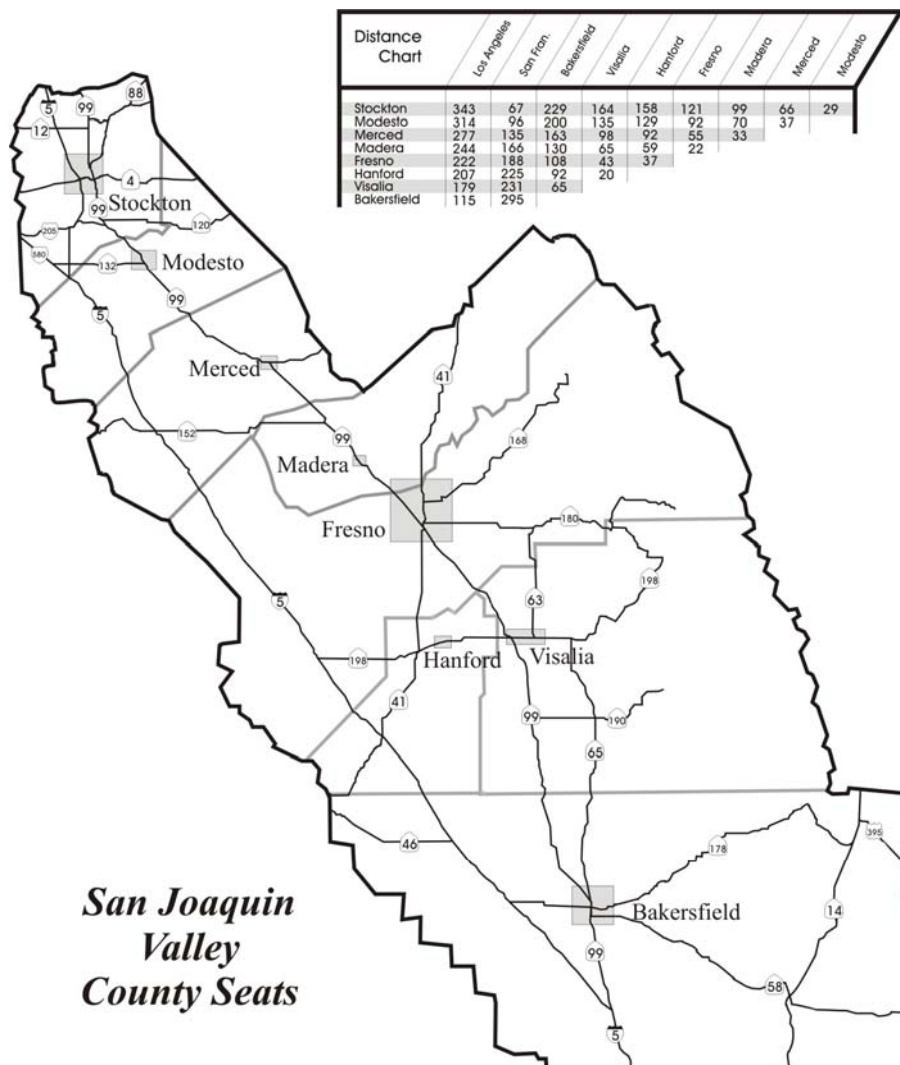
State Highways play an important role in Tulare County's transportation system. Highway traffic in Tulare County is generally composed of farm-to-market, commuter, business, and recreational trips. With rapid

urbanization taking place throughout the County, the percentage of commuter and business trips is increasing.

The existing State Highway System in Tulare County was finished in the 1950s and 60s. Minimal improvements other than maintenance have been made by the State since the original construction was completed. State Highways are

designed for a life of 20 years, and the County is operating with a State Highway system constructed 40 to 50 years ago. For example, the K Street over-crossing was closed and torn down because the bridge deck was crumbling. State Highways 63, 65, 99, 137 and 198 and local roads (Roads 204, 80, 108 and Avenues 416, 280) are operating at or near capacity.

Figure 1-1: San Joaquin Valley County Seats



In light of this growth and the impacts associated with it, Tulare County Association of Governments (TCAG) is developing processes that address transportation planning and air quality issues of the region. The policies have focused on development of local expertise, citizen participation and state of the art planning tools. The regional transportation model, the Regional Transportation Plan (RTP), the Regional Transportation Improvement Program (RTIP) and this document, the 2007 Tulare County Federal Transportation Improvement Program (FTIP), are all examples of this activity.

The San Joaquin Valley

The San Joaquin Valley consists of the Counties of Kern, Kings, San Joaquin, Fresno, Madera, Merced, Stanislaus and Tulare. These eight counties share an air quality basin that currently does not meet the air quality standards set forth in the Federal Clean Air Act or the 1991 California Clean Air Act Amendments (CCAAA) for Ozone, PM₁₀ PM_{2.5} (reference Table 1-2). The Valley was downgraded from a severe to extreme non-attainment area on April 9, 2004, by the U.S. Environmental Protection Agency.

Currently, the eight Valley metropolitan planning organizations (MPOs) and the San Joaquin Valley Air Pollution Control District (SJVAPCD) have entered into a Memorandum of Understanding (MOU) to ensure a coordinated transportation and air quality planning approach. The MOU defines a cooperative process designed to achieve compliance with the Environmental Protection Agency's

(EPAs) Transportation Conformity Rule Amendment (August 15, 1997). A second MOU exists between the eight agencies to ensure a coordinated, cooperative transportation planning process on issues of mutual concern. Carrie Anderson Consulting has been hired to coordinate the Valleywide air quality conformity and SAFTEA-LU compliance efforts. A major FTIP amendment will be released in March 2007 and scheduled for adoption in May 21, 2007. The Amendment will include the programming of four years of projects for all appropriate fund types that includes CMAQ, TE, FTA, STIP, SHOPP and other federal programs. The FTIP Amendment will achieve compliance to the SAFETEA-LU requirements set forth by the federal legislation by July 1, 2007.

Eight counties coordinating to achieve the required emissions levels set by the Air Resource Board through the 1991 CCAAA and the Federal Clean Air Act . One of the planning/programming efforts being addressed by the eight counties in the San Joaquin Valley is the preparation and presentation of this FTIP and its Air Quality Conformity finding model for the whole Valley.

***The Federal
Transportation
Improvement Program
Process and Development***

About the Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is a federal requirement for Metropolitan Planning Organization (MPO) that was created in 1991. The 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), the Transportation Equity Act for the 21st Century (TEA 21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) will continue to require that each MPO prepare a FTIP. SAFETEA-LU has added some additional legislation changing the FTIP from 3 years worth of projects to 4 years, also addressing homeland security issues, and addressing air quality for the entire valley. TCAG's 2007 FTIP (SAFETEA-LU Compliance) will meet the requirements set forth in the 2005 SAFETEA-LU legislation by July 1, 2007. Inter-Agency –Consultations with all Valley agencies are now being prepared for all amendments that add projects to the FTIP. Air Quality Conformity is being prepared in coordination with all 8 Valley MPOs and will conform to federal requirements of SAFETEA-LU. The FTIP is a financially constrained transportation-programming document developed in cooperation with state and federal agencies and the eight San Joaquin Valley Counties. The 2007 FTIP is a compilation of project lists from the State Transportation Improvement Program (STIP), urbanized and non-urbanized areas and other programs using federal funding.

The FTIP is to be composed of two parts. The first is a priority list of projects and project segments to be carried out in a four year period. The second is a financial plan that demonstrates how the FTIP can be implemented. The financial plan is also required to indicate all public and private resources and financing techniques that are expected to be used to carry out the program. Federal legislation has further defined the FTIP process focusing on enhanced public and public agency participation. For more information please see 23 CFR 450.324(f)

The basic premise behind a FTIP is that it is the incremental implementation (four years) of the long-range RTP (20 years). The FTIP was developed, for federal funding agencies, to manage components of funding the RTP.

FTIP Process and Development

TCAG prepares the FTIP in cooperation with its member agencies, transit operators, State and federal agencies, and through the public participation process. As federal funding programs under MPOs control are developed, notifications are sent out to eligible agencies and to the public informing them of the appropriate manner in which projects may be submitted for consideration. In a parallel process, the State is also required to carry out a public participation process during development and adoption of its

2007 Federal Transportation Improvement Program

programs. The State's programs, upon adoption, are then submitted for inclusion in the appropriate MPO's Federal TIP.

In addition to general notifications, TCAG has an enhanced participation process whereby citizen and groups may seek membership on appropriate committees. An extensive mailing list contains many interested parties who review agendas and determine if there are any issues that they wish to interact with the agency. Further, TCAG has implemented a public awareness program that includes informational advertisements in regional newspapers, a TCAG newsletter, television, radio announcements and conducts transportation surveys at the annual County Fair to disseminate information and to gather feedback. TCAG staff regularly conducts speaking engagements with civic organizations throughout Tulare County. Finally, there are public notices and required public hearings prior to adoption of the FTIP and other TCAG documents.

The process allows for proper consultation of all affected agencies and for appropriate public input thereby meeting TEA 21 requirements for an appropriate project selection process.

Previous Successful Projects in the Federal Transportation Improvement Program

The 2007 FTIP (SAFETEA-LU compliant), is projected to be adopted

on May 21, 2007), programmed federal, state, and local funds for a variety of transportation improvements in Tulare County. The 2007 FTIP implemented state and federal legislation with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) in coordination with the State Transportation Improvement Program (STIP) and Federal Transit Administration (FTA) projects. The following projects programmed in the previous FTIP are either under construction or completed:

- SR 65 passing lanes near County Line and Porterville
- Downtown Transit Centers in Tulare, Visalia, and Porterville
- CNG fueling stations in Dinuba, Tulare, and Visalia
- Over 5 million spent on road rehabilitation in the cities and Tulare County
- Bicycle lanes in Three Rivers along SR 198
- Transit lines added to the County wide system
- Transit vehicle replaced by all agencies, CNG buses in various Cities are being used
- Prosperity Interchange
- Heavy Duty Diesel Engine Replacements
- Bicycle Paths Tulare
- Cross valley rail upgrade
- School pedestrian overcrossing Visalia and Goshen
- SR 198 6 lane freeway-Visalia
- SR 99 native oak planting
- SR 65 4 lane expressway-Lindsay
- Various AC overlays
- Rehabilitate Tule River bridge
- Various median barriers

2007 Federal Transportation Improvement Program

- Earlimart bridge replacement
- SR 99 changeable message signs
- Various slope protection projects
- Various traffic signal installation
- Various street lighting and signage
- Mass transit bus purchases
- Dial-a-Ride vehicle purchases
- City of Tulare transit center
- Signal coordination in Visalia
- Signal coordination in Tulare
- Signal coordination in Porterville
- Bicycle Lanes in Tulare
- Bicycle parkway in Porterville
- Park and Ride lot in Porterville
- Bicycle paths in Visalia
- Pedestrian walkway in Visalia
- Inter-city transit service in Tulare County
- Transit operation expenses
- Bus shelters in Visalia
- Electronic farebox in Visalia
- Porterville Sheltered Workshop 30 passenger bus vehicle and support equipment procurement
- Bus shelters in Porterville
- Bus shelters in Tulare
- Coordinate transportation demand management activities throughout Tulare County
- Allows a simplification of the transportation funding process by consolidating various transportation programs listed below into two programs: Interregional Improvement Program (IIP) and Regional Improvement Program (RIP). The types of projects that were previously funded through these programs may now compete for funding as part of the STIP. The consolidated programs include:
 - ◊ State-Local Transportation Partnership Program (SLTPP);
 - ◊ Transit Capital Improvement (TCI) program;
 - ◊ Flexible Congestion Relief (FCR) program;
 - ◊ Commuter and Urban Rail (CUR) transit program;
 - ◊ Mass transit guide way program;
 - ◊ Retrofit soundwalls program;
 - ◊ Traffic Systems Management (TSM) program; and
 - ◊ State matching funds for the Federal Regional Surface Transportation Program (RSTP) and the Congestion Management and Air Quality (CMAQ) Program.

Senate Bill 45 and the STIP Process

The Governor Pete Wilson signed senate Bill (SB) 45 into law in October 1997. SB 45 changed the STIP from a seven-year program to a four-year program then to a five-year program in 2001. SB 45 made changes in the formula for funding State and local projects. The following outlines major changes from SB 45:

- Requires that available STIP funds be split 25 percent for the IIP and 75 percent for the RIP;
- Requires that funds available for new programming include both capital costs and the associated capital outlay support (COS) costs;
- Re-titles the Transportation Planning and Development (TP&D) Account to the Public Transportation Account

2007 Federal Transportation Improvement Program

(PTA) and redefines distribution of revenue from that account;

- Requires Caltrans to be responsible for the planning, design, construction (including construction management and inspection), maintenance, and operation of the State Highway system;
- Requires Caltrans to develop a ten-year State rehabilitation plan for all State Highways and bridges owned by the State. The plan must also include the retrofitting of bridges;
- In the 2006 STIP federal Transportation Enhancements (TE) funds were programmed into the STIP as required by the CTC. Each TE project will be awarded by the local Council of Governments based on a local scoring criteria that enhances transportation corridors and project need; and
- Right-of-way or construction can not be allocated until all environmental work has been completed and approved (it can be programmed).

- The 2006 Tulare County Regional Transportation Improvement Program (RTIP) adopted by TCAG on March 20, 2006 and augmentation adopted on March 19, 2007;
- The 2007 State Transportation Improvement Program (STIP) adopted by the California Transportation Commission (CTC) at the April 25, 2007, CTC meeting; and

The 2007 Tulare County FTIP is also consistent with county shares for State Highway Account Funds and with federal funding levels identified in SAFETEA-LU.

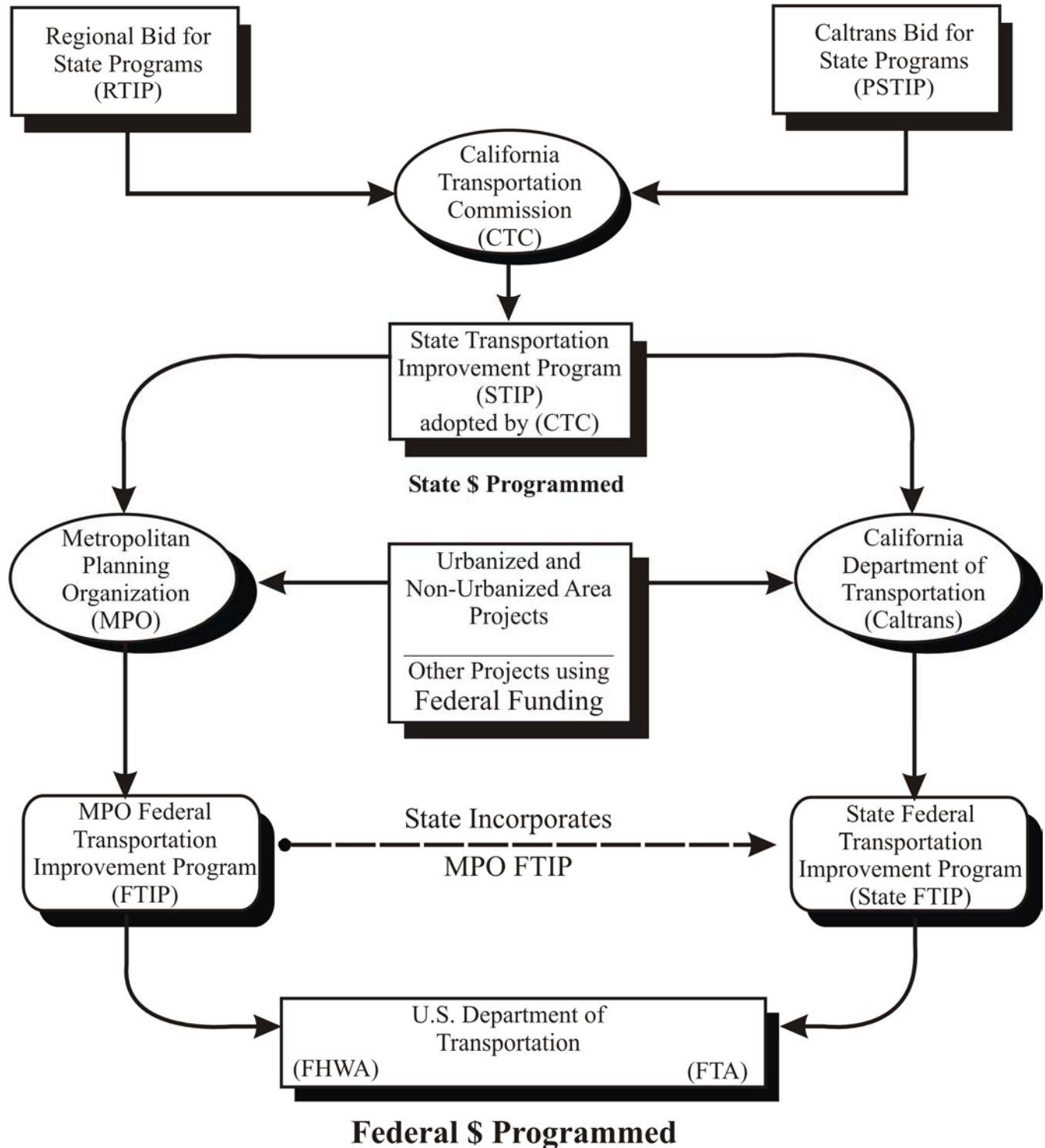
For an overview of the FTIP development process, reference Figure 1-2 on the following page.

Consistency with Other Documents

The 2007 Tulare County FTIP is consistent with the following regional documents:

- The Tulare County Regional Transportation Plan (RTP) adopted by TCAG on May 21, 2007;

**Figure 1-2
FTIP DEVELOPMENT PROCESS**



Air Quality Conformity Assessment

Air Quality Conformity Assessment

Tulare County is designated a non-attainment area with respect to federal air quality standards for ozone and particulate matter under ten and 2.5 microns in diameter (PM-10 and PM2.5). As such, it must satisfy federal requirements to consider transportation control measures (TCM) to reduce emissions adequate to demonstrate conformity with the State Implementation Plan (SIP) for Air Quality. These control measures are set forth in plans, which in cumulative effect with other areas in California make up the SIP. Carrie Anderson Consulting an Air Quality expert has been hired to assist the 8 Valley MPOs to achieve the targeted air quality goals for the Valley air basin.

In nonattainment and maintenance areas, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) must be able to find that the Federal TIP conforms to the adopted SIP and that priority has been given to timely implementation of the transportation control measures found in the SIP. The projects in the TIP should also not further worsen the existing air quality problems.

The Tulare County Association of Governments provides a conformity determination in coordination with the entire 8 Valley MPOs documenting that local and Valleywide air planning issues and programs are sufficient to demonstrate that transportation control measures have been identified through a legitimate planning process; that these measures have received the necessary federal, state and local commitment to ensure implementation; and that these commitments are being maintained through identification in the Regional Transportation Plan and the necessary programming of funds in the FTIP.

The Valleywide Conformity Determination is contained in full within Appendix C (under separate cover), with all required finding listed. In brief, the 2007 Tulare County FTIP has been found to be in conformance with the current applicable State Implementation Plan for Air Quality.

Project Priority

Project Priority

In accordance with SAFETEA-LU standards, TCAG establishes the following priority criteria:

- 1) All projects (as a group) shown in the first year of the quadrennial element (2006-07) shall have first priority.
- 2) All projects (as a group) shown in the second year of the quadrennial element (2007-08) shall have second priority.
- 3) All projects (as a group) shown in the third year of the quadrennial element (2008-09) shall have third priority.
- 4) All projects (as a group) shown in the fourth year of the quadrennial element (2009-10) shall have fourth priority.
- 5) All projects (as a group) shown in the fifth year of the quadrennial element (2010-11) shall have fifth priority.

TCAG's Technical Advisory Committee (TAC) developed a project selection and evaluation criteria for proposed RTIP projects that was modified for the FTIP. The selection process is used to objectively determine how to allocate funding through the Regional Improvement Program.

Of the county share, five percent is reserved for non-highway projects such as transit capital, multimodal facilities, TSM/TDM projects, soundwalls, etc. Another two and one-half percent is available for safety projects. The remaining amount of the money will be set aside for highway projects, with safety and level of service considerations weighing heavily.

Tulare County is designated a nonattainment area with respect to federal air quality standards for ozone and particulate matter under ten and 2.5 microns in diameter (PM-10 and PM2.5). Transportation Control Measure (TCM) projects for each year have been identified to be consistent with the approved State Implementation Plan (SIP) and will be implemented in a timely fashion through this FTIP.

Financial Plan

Financial Constraint and the Financial Plan

The FTIP is a financially constrained document that only contains projects, which demonstrate the ability to be funded by federal, state, or local resources.

Funding tables on the following pages are intended to display available revenues to finance the projects contained in the FTIP. Federal and state revenue projections are based on the most current estimates provided by Caltrans.

Programs adopted by the State of California are in line with the State's available revenue estimates. The Tulare County FTIP is a reflection of those State assumptions. Federal funds that are available from SAFETEA-LU to TCAG, the revenue estimates are again provided by Caltrans. TCAG has utilized those estimates throughout the process with the goal of fully allocating all available revenues against eligible projects. Local fund commitments are reflected in each agency's local Capital Improvement Programs (CIPs), which are adopted annually by local resolution.

There are a number of unique revenue items that occur in the 06/07 year.

- STIP: Caltrans ROW carryover in the STIP from a prior cycle. The CTC approves each year an amount to be used by Caltrans for ROW acquisition for State

Highway projects. The SR-198 project was programmed in a prior year but allocation for 06/07 and currently, Caltrans has started the acquisition of property and with CMIA funding this project could start as soon as summer 2008. .

- Extension Requests: Several STIP projects received CTC approved extensions. TCAG currently has one extension request for RD 108 (Right of Way) to receive an extension in April with six current projects being zeroed out to be replaced with the recent passing of a local Measure R (local funding). Those projects are Scranton widening, Ave 416, Ave 416 signal, Road 108, Betty Drive, Caldwell. The STIP RIP funding for these projects will be shifted to RD 80 with IIP money on SR 99 and SR 65 (some RIP).
- AB 3090 Agreements: Two AB 3090 agreements were authorized by the CTC for projects in Tulare County. The partial repayment of the funds will begin in 2006/07. The revenue and expenditure was modified to track associated funds.
- 05/06 Federal Transit Administration (FTA) 5311/5307 projects: There are a number of projects programmed in 06/07 that will not be obligated prior to September of 2007. The projects have been placed in 06/07 and the revenues and expenditures have been adjusted accordingly.

AB 1012-“Timely Use of Funds or Use it or Lose it” Legislation

In 1999 the State Assembly signed into law Assembly Bill 1012. Assembly Bill 1012 was written to increase the efficiency of transportation funding in order to ensure every available transportation dollar is spent. The timely use of funds provision in AB 1012 will help accomplish this goal.

Assembly Bill 1012 places time constraints on programmed projects to expedite the draw down of the large cash balance in the State Highway Account. AB 1012 directs the California Transportation Commission and Caltrans to put taxpayer funds to work at the earliest possible time on transportation improvements.

The provisions in AB 1012 call for Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program funds to be delivered or obligated within three years. If the projects are not programmed the MPO and Caltrans must prepare an Obligation Plan to spend the funds or the funds may be re-directed to other parts of the State.

The State Transportation Improvement Program (STIP) is subject to AB 872. AB 872 permits a local agency to expend its own funds for a STIP project, in advance of CTC's project approval, for a project allocation and to be reimbursed for the expenditures. Any amendments to the STIP must be completed the year prior

to the fiscal year it is programmed. Whenever programmed funds are not allocated within this deadline, the project programming will be deleted from the STIP. The CTC will adjust the share balance to restore the funds in the next county share period. No more than a twenty-month extension **may** be granted by the CTC for each project component.

For further information regarding legislation refer to the CTC STIP Guidelines, AB 1012 Chapter 783 and AB 872 Chapter 572 of the California State Assembly.

2007 Federal Transportation Improvement Program

Table 1-2 Federal Revenues

| Revenue | 2006/07 | 2007/08 | 2008/09 | 2009/10 | TOTAL |
|---|----------|----------|-----------|-----------|-----------|
| State Highway Account Funds (State & State FHWA Funds) | | | | | |
| SHOPP | \$5,983 | \$42,744 | \$0 | \$11,235 | \$59,962 |
| SHOPP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP includes TEA (Add 580 Hes for SR 63/Ave 408 signal) | \$31,910 | \$32,988 | \$88,336 | \$186,704 | \$339,938 |
| STIP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP Prior (includes: AB 3090(2 @ 750), | \$750 | \$0 | \$0 | \$0 | \$750 |
| Local Assistance | | | | | |
| Congestion Mitigation and Air Quality | \$4,133 | \$4,355 | \$4,420 | \$4,420 | \$17,328 |
| Regional Surface Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Bridge Program | \$558 | \$203 | \$0 | \$18 | \$779 |
| Highway Safety Improvement Program | \$515 | \$0 | \$0 | \$0 | \$515 |
| Safe Routes to School Program | \$760 | \$0 | \$0 | \$0 | \$760 |
| Railway - Highway Crossings | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal Highway Programs | | | | | |
| Federal Lands Highway Program ¹ | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetela-lu) | \$0 | \$3,360 | \$840 | \$14,039 | \$18,239 |
| Coordinated Border Infrastructure Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails Program | \$160 | \$0 | \$0 | \$0 | \$160 |
| National Corridor Infrastructure Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Projects of National and Regional Significance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Relief Program | \$100 | \$100 | \$100 | \$100 | \$400 |
| Other (Describe) HR 2299, HR 3058, SAFETEA-LU | \$2,978 | \$0 | \$0 | \$0 | \$2,978 |
| Federal Transit Administration Funds | | | | | |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5307 - Urbanized Area Formula Program | \$5,180 | \$2,539 | \$2,478 | \$2,558 | \$12,755 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Bus and Bus Facility Grants | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Capital Investment Grants "New Starts" | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 - Formula Program for Elderly & Persons with Disabilities | \$150 | \$0 | \$0 | \$0 | \$150 |
| 5311 - Other Than Urbanized Area Formula Program | \$1,525 | \$881 | \$797 | \$564 | \$3,767 |
| 5311 © - Public Transportation on Indian Reservations | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316 - Job Access and Reverse Commute Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5317 - New Freedom Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5320 - Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Title 23/Federal Transit Funds (Describe) | | | | | |
| Other State Funds | | | | | |
| Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Describe) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$8,612 | \$10,467 | \$13,275 | \$6,084 | \$38,438 |
| Total Revenue | \$63,314 | \$97,637 | \$110,246 | \$225,722 | \$496,919 |

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

2007 Federal Transportation Improvement Program

Table 1-3 Federal TIP Programmed

| Programmed | 2006/07 | 20007/08 | 2008/09 | 2009/10 | TOTAL |
|---|----------|----------|-----------|-----------|-----------|
| State Highway Account Funds (State & State FHWA Funds) | | | | | |
| SHOPP | \$5,983 | \$42,744 | \$0 | \$11,235 | \$59,962 |
| SHOPP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP includes TEA (increase \$951 for SR 198/65 signal) | \$31,910 | \$32,988 | \$88,336 | \$186,704 | \$339,938 |
| STIP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW | \$750 | \$0 | \$0 | \$0 | \$750 |
| Local Assistance | | | | | |
| Congestion Mitigation and Air Quality | \$4,110 | \$4,300 | \$4,346 | \$4,415 | \$17,171 |
| Regional Surface Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Bridge Program | \$558 | \$203 | \$0 | \$18 | \$779 |
| Highway Safety Improvement Program | \$515 | \$0 | \$0 | \$0 | \$515 |
| Safe Routes to School Program | \$760 | \$0 | \$0 | \$0 | \$760 |
| Railway - Highway Crossings | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal Highway Programs | | | | | |
| Federal Lands Highway Program ¹ | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Priority Projects Program | \$0 | \$3,360 | \$840 | \$14,039 | \$18,239 |
| Coordinated Border Infrastructure Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails Program | \$160 | \$0 | \$0 | \$0 | \$160 |
| National Corridor Infrastructure Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Projects of National and Regional Significance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Relief Program | \$100 | \$100 | \$100 | \$100 | \$400 |
| Other (Describe) HR 2299 & 3058, SAFETEA-LU | \$2,978 | \$0 | \$0 | \$0 | \$2,978 |
| Federal Transit Administration Funds | | | | | |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5307 - Urbanized Area Formula Program | \$5,180 | \$2,539 | \$2,478 | \$2,558 | \$12,755 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Bus and Bus Facility Grants | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Capital Investment Grants "New Starts" | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 - Formula Program for Elderly & Persons with Disabilities | \$150 | \$0 | \$0 | \$0 | \$150 |
| 5311 - Other Than Urbanized Area Formula Program | \$1,525 | \$881 | \$797 | \$564 | \$3,767 |
| 5311 © - Public Transportation on Indian Reservations | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316 - Job Access and Reverse Commute Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5317 - New Freedom Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5320 - Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Title 23/Federal Transit Funds (Describe) | | | | | |
| Other State Funds | | | | | |
| Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Describe) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$8,612 | \$10,467 | \$13,275 | \$6,084 | \$38,438 |
| Total programmed | \$63,291 | \$97,582 | \$110,172 | \$225,717 | \$496,762 |

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge

Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

2007 Federal Transportation Improvement Program

Table 1-4 Federal TIP Revenue vs. Programmed

| Revenue versus Programmed | 2006/07 | 2007/08 | 2008/09 | 2009/10 | TOTAL |
|---|---------|---------|---------|---------|-------|
| State Highway Account Funds (State & State FHWA Funds) | | | | | |
| SHOPP | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHOPP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP includes TEA | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Assistance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Congestion Mitigation and Air Quality | \$23 | \$55 | \$74 | \$5 | \$157 |
| Regional Surface Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Bridge Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Safety Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Safe Routes to School Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Railway - Highway Crossings | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal Highway Programs | | | | | \$0 |
| Federal Lands Highway Program ¹ | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Priority Projects Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Coordinated Border Infrastructure Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Corridor Infrastructure Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Projects of National and Regional Significance | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Describe) HR 2299, HR 3058, SAFETEA-LU | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Transit Administration Funds | | | | | \$0 |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5307 - Urbanized Area Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Bus and Bus Facility Grants | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 - Capital Investment Grants "New Starts" | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 - Formula Program for Elderly & Persons with Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311 - Other Than Urbanized Area Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311 © - Public Transportation on Indian Reservations | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5316 - Job Access and Reverse Commute Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5317 - New Freedom Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5320 - Transit in the Parks | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Title 23/Federal Transit Funds (Describe) | | | | | \$0 |
| Other State Funds | | | | | \$0 |
| Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Describe) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 |

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Highways, Streets and Roads

Highways, Streets, and Roads

State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP)

The STIP has historically provided a major source of funding to the Regional Road System. The funds for this program are established by the fund estimate adopted by the CTC. Tulare County receives approximately 1.1 percent of the State Highway Account Fund Estimate. These funds are distributed according to Senate Bill 45 which allows 75 percent to be used on the Regional Improvement Program (RIP) and 25 Percent on the Inter-Regional Program (IIP).

The SHOPP is a program created by State legislation that includes State Highway safety and rehabilitation projects, seismic retrofit projects, land and building projects, landscaping, operational improvements, bridge replacement, and the minor program. Caltrans, the owner-operator of the State Highway system is responsible to maintain it. Unlike STIP projects, SHOPP projects may not increase roadway capacity. SHOPP is a four-year program of projects, adopted separately from the STIP cycle.

Federal funding programs History and Future

The recently approved SAFETEA-LU replaced the TEA 21 which replaced the original 1991 Intermodal Surface Transportation Efficiency Act (ISTEA) to continue to program transportation

improvements in the United States of America. Funds are directed toward projects and programs for a broad variety of highway and transit work through several funding components which include Surface Transportation Program, Congestion Mitigation and Air Quality, Transportation Enhancements, Safety Program, Rail Programs and Emergency Relief Programs.

Surface Transportation Program (STP)

The STP was established by ISTEA in 1991 and continued through TEA 21 and SAFETEA-LU. The STP program is made up of three parts, which are shown as lump sum categories which are consistent with 40 CFR Part 93.126, 127, 128 exempt tables 2 & 3. They include:

- Regional Surface Transportation Program (RSTP) continues to serve the transportation needs of Tulare County. **TCAG exchanges STP funds for State Highway Account funds in accordance with the Exchange/Match Program.** TCAG utilizes the Federal Apportionment Exchange Program with an agreement with the California Department of Transportation (Caltrans). TCAG desires to assign the RTPA's portion of apportionment's made available to the State for allocation to transportation projects under the Surface Transportation Extension Act of 2004 (STEA04) as modified in accordance with Section 182.6 of the Streets and Highways Code (RSTP funds) in exchange for

nonfederal State Highway Account funds. These funds are then used by the local agencies (Cities and County) on street and road maintenance or construction on or off the Federal Aid System roads, providing much needed flexibility in the rural county.

- STP Safety Programs, under SAFETEA-LU, receives a separate allocation and no longer receives the 10 percent set aside. This money is used for safety programs defined in Sections 130 (railroad-highway crossing improvements) and 152 (hazard elimination projects) of ISTEA, TEA 21 and SAFETEA-LU.

Bridge Program

The Bridge program is broadened in scope to include preventative maintenance and freed from the requirement that bridges must be considered "significantly important."

Highway Safety Improvement Program (HSIP)

The highway safety improvement program is established as a core program. The formula distribution is weighted equally based on lanes miles, vehicle miles traveled and fatalities. Projects in the Safety Program are highlighted by railroad grade crossing projects. Other significant projects include operational improvements on high risk rural roads. States must develop plans that identify the highest risk roads. These projects are selected on a discretionary basis. They must compete with local projects submitted by other regions statewide.

Safe Routes to School

This new program will enable and encourage primary and secondary school children to walk and bicycle to school. The formula for this program is apportioned to the total student enrollment with a minimum apportionment of one million. Both infrastructure related and behavioral projects will be geared toward providing a safe, appealing environment for walking and biking that will improve safety in and near schools.

Other Safety Issues

A number of provisions address specific safety issues, including bicycle and pedestrian safety, improved traffic signs and pavement marking. Work safety zones are also targeted with specific provisions.

Federal Lands Highway Program (FLHP)

The Federal Lands Highway Program funds various federal highways in Tulare County. The Program concentrates on National Park, National Forest and Indian reservation roads throughout the County. The Indian Reservation Road (IRR) program contains various transportation improvement projects on Federal and Indian Reservations in Tulare County. The Indian Bureau of Affairs in Sacramento selects the projects in the IRR in coordination with FHWA.

Coordinated Border Infrastructure Program

SAFETEA-LU provides funding to fund transportation projects of national

interest to improve transportation at international borders, ports of entry and trade corridors. The funds are distributed as follows: 20% based on incoming commercial trucks, 30% based on incoming passenger vehicles, 25% based on weight of cargo and 25% based on total number of port entries.

Congestion Mitigation and Air Quality (CMAQ) Program

The CMAQ Program continues to be funded through SAFETEA-LU. Funds are directed to projects and programs, which improve or maintain National Ambient Air Quality Standards in non-attainment and air quality maintenance areas for ozone and carbon monoxide under the 1990 Clean Air Act.

A wide and diverse variety of projects and programs are eligible for CMAQ projects. Transit vehicles, traffic synchronization projects, bicycle facilities, compressed natural gas (CNG) stations/vehicles and other projects have been programmed. TCAG's member agencies have \$17.2 in programming capacity over the next four year period.

Recreational Trails Program

The Recreational Trails Program funds various bikeway and pedestrian facilities in the County. The City of Visalia has applied and was awarded several bicycle projects over the last several years.

Transportation Enhancements

Transportation Enhancement Activities is now its own category and is no longer a direct draw from STP funds. The Transportation Enhancement

program will continue to be administered by the California Transportation Commission.

Transportation Enhancement funds are reserved for a variety of special projects on the Federal-aid system, which serve to enhance or enlarge the function or purpose of a project beyond that normally required for transportation service or environmental mitigation requirements. Projects include bicycle, pedestrian, mitigation measures, visitor centers and new projects include preservation of historic battlefields.

Other Environmental Programs

Programs that enhance and recognize the importance of the environment are listed below:

- **Transportation, Community and System Preservation Program (TCSP)** is intended to address the relationships between transportation, community and system preservation plans;
- **Scenic Byways** authorizes expenditures to plan for and promote scenic byways.
- **Nonmotorized Transportation Pilot** program is designed to construct a network of nonmotorized transportation facilities in select communities.
- **Other Environmental Provision** funds a *Wildlife Vehicle Collision Reduction Study* that looks to reduce collisions between motor vehicles and wildlife.

Legislative Line Items & Earmarks

2007 Federal Transportation Improvement Program

In the past Tulare County has been the recipient of legislative line item funding for farm to market transportation and road improvements in Tulare County. Tulare County received over \$20 million in federal funds from SAFETEA-LU.

SAFETEA-LU compliance

This section discusses the efforts TCAG has taken to be in compliance with the new SAFETEA-LU requirements.

- Timing: The 2007 FTIP was originally adopted July 24, 2006 and will be TEA-21 compliant with an amendment on May 21, 2007 to make it SAFETEA-LU Compliant. The 2007 RTP (and TIP) are planned for adoption on May 21, 2007. Both documents will be SAFETEA-LU compliant.
- TIP Update Frequency and Time Span: The 2007 FTIP May amendment will have four years of projects and a prior year to meet SAFETEA-LU compliance.
- Participation Plan: Public information is provided electronically upon request and a website is maintained. Also, TCAG will be revising the Public Outreach Policy to better address the publics' needs.
- Visualization techniques and Electronic Publishing: Documents are currently available online. Visualization techniques include simulated traffic models and real time alternatives for different land use scenarios.
- Publication of Annual Listing of Obligated Projects: The annual listing is posted each year on the web site and

is available at TCAG offices. The annual publication also includes non-motorized improvements.

- System Preservation, Operation, and Maintenance Costs: To the extent operations are funded through the current TIP, the revenues are shown. STP, SHOPP and other rehabilitation projects are shown.
- Expanded Consultation requirements: The expanded consultation includes giving reviewing agencies and the public time to comment on draft documents through Inter Agency Consultations (IAC). The 2007 FTIP mailing list will be updated as appropriate. TCAG already regularly consults with the tribal organization in Tulare County.

Federal Environmental Approval

The following projects are expected to have environmental approval during the next four years but will not have any other components programmed.

- SR-65 (County line to SR-190)
- SR-65/Spruce (SR-137 to SR-198)
- SR-216 (Lovers Lane to Road 152)
- Caldwell Ave (Santa Fe to Orange)
- RD 108 (Tulare to Visalia)

San Joaquin Format (Highest Version)

STIP / Regional Choice

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|--|--|--------------------------------|---|--|------------------------------|----------------------------|-------|-------|-------|--|-------|---------|
| | | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |
| TUL04-101 STPG-L/STP/ST-C. 0.00 Caltrans | Install traffic signals and improve intersection at SR 198 and SR 65 \$ 1,494,000 FTIP Amend 8.00 21500000190 | PE RW Const Total | Total | 49,000 1,445,000 1,494,000 | | | | | | Cost/Scope/Sch. Change ***** Version 5 - 05/15/2007 *****Using HES funding (140,000). Requested by Judy Aguilar through Abhijit to add to HES lumpsum \$655,000 for STPLH-5946(069) and Prior Current 1,083,000 411,000 | | |
| TUL04-102 STPG-L/STP/CO 0.00 Caltrans | Install traffic signals and improve intersection at SR 198 and SR 245 \$ 358,000 FTIP Amend 0.00 21500000191 | PE RW Const Total | 48,000 14,000 296,000 358,000 | | | | | | | Carry Over ***** Version 3 - 05/01/2006 *****Carryover ***** Version 2 - 08/29/2005 *****Requested by Caltrans through e-mail to Ted Smalley dated 8/11/05-TCAG Agenda Item Prior 179,000 179,000 Current | | |
| 216 1.9/3.7 06-43070K ST-CASH/NH 0.00 Caltrans | Visalia - Route 216 (Houston Avenue) from Lovers Lane to Road 152 - widen from 2 lanes to 4 lanes \$ 920,999 FTIP Amend 0.00 11500000077 | PE RW Const Total | 920,999 920,999 | | | | | | | Carry Over ***** Version 2 - 05/16/06 ***** Project data transferred from 2004 STIP. ***** Version 2 - 05/20/02 ***** Project data transferred from 2002 STIP. Prior 105,638 815,361 Current | | |
| 63 5.8/8.0 TUL00-101 06-307000 ST-CASH/NH 0.00 Caltrans | Visalia - Packwood Creek to Route 198 - widen four-lane to six-lane conventional, and improve channelization \$ 27,899,000 FTIP Amend 0.00 11500000023 | PE RW Const Total | 3,089,000 5,760,000 8,849,000 | | 19,050,000 19,050,000 | | | | | Carry Over ***** Version 4 - 05/12/2006 *****Carry Over ***** Version 3 - 06/07/04 *****Updated with the 2004 STIP RIP Funded Project Inventory 2004 RTIP-EW Prior 1,016,000 7,833,000 Current 2,185,000 16,865,000 | | |
| 65 0.0/18.0 TUL00-104 06-43400K ST-CASH/TCRF 0.00 Caltrans | Ducor, Terra Bella, Porterville - Avenue 56 to Route 190 - widen from 2 lanes to 4 lanes expressway \$ 12,980,000 FTIP Amend 8.00 11500000073 | PE RW Const Total | 3,780,000 3,780,000 | | | 9,200,000 9,200,000 | | | | Cost/Scope/Sch. Change ***** Version 6 - 03/05/2007 *****2006 STIP aubmentation requested by TS (spread sheet TCAG 2006 STIP Augmentation). EW ***** Version 5 - 05/16/06 ***** Prior 3,780,000 Current 9,200,000 | | |
| 65 29.5/38.6 06-43080K ST-CASH/STP 0.00 Caltrans | Lindsay to Exeter - Road 204 from Route 137 to Route 198 - widen 2 lanes to 4 divided lanes, and realign Rte 65 on Road 204 \$ 1,205,999 FTIP Amend 0.00 11500000075 | PE RW Const Total | 1,205,999 1,205,999 | | | | | | | Carry Over ***** Version 3 - 05/16/06 ***** Project data transferred from 2004 STIP. ***** Version 2 - 06/07/04 *****Updated from the 2004 STIP RIP Funded Project Inventory Prior 138,328 1,067,671 Current | | |

San Joaquin Format (Highest Version)

STIP / Regional Choice

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | | |
|--|---|-------|-------------|--|------------|------------|------------|------------|-----------|---|------------|----------------|--------|
| | Total Escalated Cost | | | | | | | | | Local | State | Federal | |
| | | | | | | | | | | | | | Status |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TUL00-107 06-4C1164 ST-CASH/STP 0.00 Farmersville, City of | Farmersville - Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue - operational improvements | PE | 114,000 | | | | | | | Other (Explain ==>) | | | |
| | | RW | 240,000 | | | | | | | ***** Version 5 - 03/19/2007 *****Requested by Caltrans Karen Connie Dist 6 to change the funding agency from Caltrans to Farmersville (no funding source change it is still | | | |
| | \$ 2,022,000 | Const | | 1,668,000 | | | | | | Prior | 39,000 | 315,000 | |
| | FTIP Amend 8.00 | | 11500000079 | Total | 354,000 | 1,668,000 | | | | Current | 191,000 | 1,477,000 | |
| | | | | | | | | | | | | | |
| ST-CASH 0.00 Porterville, City of | In City of Porterville on Henderson Ave. between Jaye St. and San Joaquin Valley Railroad Crossing west of Main St., construct curb and gutter and rehabilitate street. | PE | | 5,000 | | | | | | Carry Over | | | |
| | | RW | | 295,000 | | | | | | ***** Version 3 - 08/04/2006 ***** Project updated with 2006 STIP RIP funding. Time extension granted by CTC for \$295k FY 05/06 RIP PS&E for 12 months per waiver | | | |
| | \$ 300,000 | Const | | | | | | | | Prior | | | |
| | FTIP Amend 0.00 | | 11500000161 | Total | 300,000 | | | | | Current | 300,000 | | |
| | | | | | | | | | | | | | |
| TUL00-102 06-4A0500 ST-CASH/STP 0.00 Tulare County | Between Visalia and Dinuba (Road 80 Expressway) - Goshen to El Monte Way - widen to four lanes | PE | 400,000 | 4,307,000 | | | | | | Cost/Scope/Sch. Change | | | |
| | | RW | | 12,417,000 | | | | | | ***** Version 6 - 03/05/2007 *****Program \$58,100 to RD 80 in 2006 STIP augmentation. TS Spreadsheet 2006 STIP Augmentation-EW ***** Version 5 - 05/12/2006 *****Carry | | | |
| | \$ 75,224,000 | Const | | | 19,500,000 | | 38,600,000 | | | Prior | 80,000 | 320,000 | |
| | FTIP Amend 8.00 | | 11500000017 | Total | 400,000 | 16,724,000 | 19,500,000 | 38,600,000 | | Current | 60,385,000 | 14,439,000 | |
| | | | | | | | | | | | | | |
| TUL00-103 06-4C0604 ST-CASH/STP/CO 0.00 Tulare County | Visalia to Tulare - County Road 108 (Demaree Road) from Leland Avenue to Caldwell Avenue - widen from 2 to 4 lanes | PE | 700,000 | | | | | | | Cost/Scope/Sch. Change | | | |
| | | RW | | | | | | | | ***** Version 6 - 03/05/2007 *****Measure R will fund, zero out STIP funds. Spreadsheet 2006 STIP Augmentation from TS. EW ***** Version 5 - 05/12/2006 *****Carry | | | |
| | \$ 700,000 | Const | | | | | | | | Prior | 350,000 | 70,000 280,000 | |
| | FTIP Amend 8.00 | | 11500000072 | Total | 700,000 | | | | | Current | | | |
| | | | | | | | | | | | | | |
| TUL00-106 06-4C0614 2006EAR/MEA 0.00 Tulare County | Dinuba - Avenue 416 Euclid to Snyder - widen from 2 lanes to 4 lanes expressway | PE | | | | 702,000 | | | | Cost/Scope/Sch. Change | | | |
| | | RW | | | | 2,200,000 | | | 6,400,000 | ***** Version 5 Ave 416-Split the project into phases. Original project is Ave 416 widening from Fresno County Line to Rd 88-TUL00-106 (second phase is TUL07-101 Rd 32 to Rd 72. | | | |
| | \$ 9,302,000 | Const | | | | | | | | Prior | | | |
| | FTIP Amend 8.00 | | 11500000078 | Total | | 2,902,000 | | 6,400,000 | | Current | 7,802,000 | 1,500,000 | |
| | | | | | | | | | | | | | |
| TUL00-010 06-4C1564 ST-CASH/MEA 0.00 Tulare County | In the City of Visalia on Cadwell Ave. from Santa Fe to Orange, widen from 2 to 4 lanes with improvements. | PE | 1,172,999 | | | | | | | Cost/Scope/Sch. Change | | | |
| | | RW | | | | | 830,000 | | | ***** Version 4 - 03/05/2007 *****Measure R will fund, zero out STIP funds. Spreadsheet 2006 STIP Augmentation from TS. EW ***** Version 3 - 05/16/06 ***** | | | |
| | \$ 2,002,999 | Const | | | | | | | | Prior | 1,172,999 | | |
| | FTIP Amend 8.00 | | 11500000154 | Total | 1,172,999 | | 830,000 | | | Current | 830,000 | | |
| | | | | | | | | | | | | | |

San Joaquin Format (Highest Version)

STIP / Regional Choice

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | | |
|---|--|--------------------------------|----------------------------|--|-----------------------------------|----------------------------|--|----------------------------|--|---|-------|---------|--------|
| | Total Escalated Cost | | | | | | | | | Local | State | Federal | |
| | | | | | | | | | | | | | Status |
| | | | | | | | | | | | | | |
| TUL02-101 ST-CASH/STP 0.00 Tulare County | Near City of Visalia on Betty Dr. and Rigging Rd., from SR-99 to Road 80, widen from 2 to 4-lns and realignment. \$ 127,000 FTIP Amend 8.0011500000155 | PE RW Const Total | 127,000 127,000 | | | | | | | Cost/Scope/Sch. Change ***** Version 5 - 03/05/2007 *****Measure R will fund, zero out STIP funds. Spreadsheet 2006 STIP Augmentation from TS. EW ***** Version 4 - 05/12/2006 *****Carry Over Prior15,000112,000 Current | | | |
| TUL06-150 2006EAR/CO/LF-A 0.00 Tulare County | SAFETEA-LU-Rehabilitation of Tulare County Farm to Market Road System \$ 4,640,000 FTIP Amend 8.0021500000321 | PE RW Const Total | | | 4,000,000 4,000,000 | 640,000 640,000 | | | | Other (Explain ==>) ***** Version 2 - 05/11/2007 *****Comments received from Penny Gray Caltrans HQ on HPP SAFETEA-LU earmarks. Construction must be programmed in one year Prior Current1,440,0003,200,000 | | | |
| TUL07-101 MEA/CO 0.00 Tulare County | Tulare County - Avenue 416 Rd 32 to Rd 72 - widen from 2 lanes to 4 lanes expressway \$ 14,600,000 FTIP Amend 8.0021500000380 | PE RW Const Total | | | | 5,300,000 5,300,000 | | 9,300,000 9,300,000 | | New Project ***** Version 1 - 05/14/2007 *****Ave 416-Split the project into phases. Original project is Ave 416 widening from Fresno County Line to Rd 88-TUL00-106. Requested by TS Prior Current14,600,000 | | | |
| 416 TUL04-103 MEA 0.00 Tulare County | Install traffic signals and improve intersection at Ave 416 and Rd 56 \$ 1,460,000 FTIP Amend 8.0021500000192 | PE RW Const Total | | | 250,000 310,000 560,000 | 900,000 900,000 | | | | Cost/Scope/Sch. Change ***** Version 3 - 03/05/2007 *****Remove STIP Funds. Funded by Measure R-2006 STIP Augmentation Spradsheet TS. EW-Funded by Measure R funding sheet from TS dated 5-14-07. Prior Current1,460,000 | | | |
| TUL02-110 ST-CASH 1.04 Tulare County Association of | Near Tule River Indian Reservation on Reservation Rd., from SR 190 to Tule Indian Reservation border, build 2 EB a& 3 WB turnouts. \$ 419,000 FTIP Amend 0.0011500000157 | PE RW Const Total | 85,000 85,000 | 334,000 334,000 | | | | | | Carry Over ***** Version 3 - 05/04/2006 *****Carry Over-Received CTC extension April 2006. Expecting NEPA approval 2006/07. ***** Version 2 - 06/07/04 *****Updated with Prior85,000 Current334,000 | | | |
| SC/3090/STP3090 0.00 Tulare County Association of | AB 3090 Reimbursement Project \$ 350,000 FTIP Amend 0.0011500000167 | PE RW Const Total | | 350,000 350,000 | | | | | | New Project ***** Version 1 - 05/16/06 *****Add Reporting group STIP requested by TS. -EW Project data transferred from 2004 STIP 3. Prior Current40,145309,855 | | | |

San Joaquin Format (Highest Version)

STIP / Regional Choice

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | | |
|--|--|-------|-------------|--|------------|------------|---------|--|--|---|-----------|------------|--------|
| | Total Escalated Cost | | | | | | | | | Local | State | Federal | |
| | | | | | | | | | | | | | Status |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| SC/3090/STP3090 0.00 Tulare County Association of | AB 3090 Reimbursement Project | PE | | 400,000 | | | | | | New Project | | | |
| | | RW | | | | | | | | ***** Version 1 - 05/16/06 ***** | | | |
| | \$ 400,000 | Const | | | | | | | | Project data transferred from 2004 STIP 3. | | | |
| | FTIP Amend 0.00 11500000168 | Total | | 400,000 | | | | | | Prior | | | |
| | | | | | | | | | | Current | 45,880 | 354,120 | |
| 06-4C1214 ST-CASH/STP/CO 0.00 Visalia, City of | Visalia - Caldwell Avenue from SR-99 to SR-63 - widen from 2 lanes to 4 lanes | PE | 453,000 | | | | 830,000 | | | Carry Over | | | |
| | | RW | | | | | | | | ***** Version 4 - 05/16/06 ***** | | | |
| | \$ 1,283,000 | Const | | | | | | | | Project data transferred from 2004 STIP. ***** Version 3 - 11/12/2004 *****AB 3090 STIP Funding adjustments requested by Caltrans | | | |
| | FTIP Amend 0.00 11500000074 | Total | 453,000 | | | | 830,000 | | | Prior | 400,000 | 53,000 | |
| | | | | | | | | | | Current | 95,000 | 735,000 | |
| TUL00-105 ST-CASH/STP 0.00 Visalia, City of | Visalia - Plaza Drive from Route 198 to Goshen Avenue - widen from 2 lanes to 4 lanes | PE | | 615,000 | | | | | | Carry Over | | | |
| | | RW | | | 686,000 | | | | | ***** Version 4 - 05/03/2006 *****Carry Over-Received CTC extension April 2006. Expecting NEPA approval 2006/07. ***** Version 3 - 06/07/04 *****Updated with | | | |
| | \$ 14,069,000 | Const | | | | 12,768,000 | | | | Prior | | | |
| | FTIP Amend 0.00 11500000076 | Total | 615,000 | 686,000 | 12,768,000 | | | | | Current | 1,666,000 | 12,403,000 | |
| TUL06-151 2006EAR/CITY/CM 0.00 Visalia, City of | SAFTEA-LU-Improvements to Ben Maddox Way Bridge | PE | | | | | | | | Cost/Scope/Sch. Change | | | |
| | | RW | | | | | | | | 6/11/07-Garth Fernandez e-mail and phone call email dated 5/25/07. The Federal Earmark for SAFETEA-LU needed corrected back to 1,600,000 available to Visalia in earmark (only | | | |
| | \$ 5,420,000 | Const | | | 5,100,000 | 320,000 | | | | Prior | | | |
| | FTIP Amend 8.00 21500000322 | Total | | 5,100,000 | 320,000 | | | | | Current | 3,820,000 | 1,600,000 | |

San Joaquin Format (Highest Version)

STIP IRR-State

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|--------------------------------|--------------------------------|--|--|-------------------------|--------------|--------------|---|---|-------|---------|
| | Total Escalated Cost | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |
| 198 0.0/3.3 TUL00-120 06-3568U0 TCRF/CMIA/STPE-0.00 Caltrans | Near Hanford - 1.0 km east of Route 43 (in Kings County) to 0.6km west of Route 99 near Visalia (in Tulare County) - four-lane expressway \$ 53,948,650 FTIP Amend 8.0011500000028 | PE RW Const Total | 2,162,650 2,162,650 | 6,727,000 6,727,000 | 45,059,000 | 45,059,000 | | | Other (Explain ==>) ***** Version 4 - 03/02/2007 *****E-mail from Neil Bretz, Caltrans Program Manager, to remove all GARVEE funding (there is no new GARVEE funding in the STATE) Change fund Prior57,0002,105,650 Current44,459,0007,327,000 | | | |
| 63 22.6/23.0 TUL04-104 06-0A7100 STPE-S3.02 Caltrans | Tulare County - Route 63 from Avenue 408 to Albert Ave. - construct pedestrian enhancements \$ 1,041,000 FTIP Amend 6.0011500000174 | PE RW Const Total | 101,000 101,000 | 940,000 | | | | | New Project ***** Version 2 - 12/15/2006 *****Carryover-(Federalized SR2 Schools) Requested by Caltrans Mac Cavalli and increase construction cost to \$940,000 (was \$810,000). E-mail letter Prior101,000 Current940,000 | | | |
| 99 30.6/41.3 TCAG 06-36020K ST-CASH/NH0.00 Caltrans | In County of Tulare, south of Fresno Metropolitan Area, Prosperity Ave. to Goshen OH; Convert 4 lane freeway to 6 lane freeway. \$ 1,600,000 FTIP Amend 0.0011500000151 | PE RW Const Total | 1,600,000 1,600,000 | | | | | | Carry Over ***** Version 3 - 05/16/06 ***** Project data transferred from 2004 STIP. ***** Version 2 - 06/07/04 ***** Project data transferred from 2002 STIP. Prior183,5201,416,480 Current | | | |
| 99 41.3/R53.9 TUL02-121 06-32450K ST-CASH/2006EAF0.00 Caltrans | Goshen OH in Tulare County to Kingsburg (Route 201) in Fresno County (PM 0.0/R1.0) - widen 4-lane to 6-lane freeway \$ 173,162,000 FTIP Amend 8.0011500000083 | PE RW Const Total | 253,000 253,000 | 1,949,000 1,949,000 | 8,000,000 2,434,000 10,434,000 | 160,526,000 | | | Cost/Scope/Sch. Change ***** Version 4 - Penny Gray of Caltrans comments to the FTIP (email -4/24/07). HPP projects are funded at 20% a year from 04/05. Construction must be programmed in one year Prior253,000 Current158,349,00014,560,000 | | | |

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|--------------------------------|----------------------------|--|----------------------------|-------|--------------------------------------|------------------------|-------|---|-------|---------|
| | Status | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |
| | | | | | | | | | | | | |
| TUL04-153 STPE-L/CITY 3.02 Exeter, City of | Downtown Exeter-pedestrian and bicycle usage in the downtown area by narrowing traffic lanes and installing bulb outs, crosswalks, bike lanes, handicap ramps, bollards to manage downtown \$ 600,000 FTIP Amend 4.0021500000226 | PE RW Const Total | | 60,000 540,000 600,000 | | | | | | Cost/Scope/Sch. Change ***** Version 3 - 11/13/2006 *****Requested by the City of Exeter's Consultant Quad through Ted Smalley via phone call. EW Prior Current100,000500,000 | | |
| TUL04-151 STPE-L/CITY 3.02 Lindsay, City of | Lindsay Downtown: curb, gutter, oversize and enhanced sidewalks, lighted pedestrian corridors, street lighting street and pedestrian way landscaping, irrigation, decorative wall murals. \$ 2,726,000 FTIP Amend 0.0021500000224 | PE RW Const Total | 221,000 221,000 | | 2,505,000 2,505,000 | | | | | Carry Over ***** Version 2 - 05/07/2006 *****Carry Over ***** Version 1 - 10/22/2004 *****Hermosa Street (from Sweet Brier to Elmwood Avenue); Samoa Street (from Alley west of Elmwood Prior26,000195,000 Current287,0002,218,000 | | |
| TUL06-103 STPE-L/CITY 3.02 Lindsay, City of | City of Lindsay-Government Center Plaza-oval shaped pedestrian plaza with decroitive paving and shaded landscaped area with public seating. \$ 231,000 FTIP Amend 0.0021500000352 | PE RW Const Total | | | | | 7,000 7,000 | 224,000 224,000 | | New Project ***** Version 1 - 05/12/2006 ***** Prior Current26,000205,000 | | |
| TUL04-152 STPE-L/CO 3.02 Tulare County | Ivanhoe Main St.: Missing sidewalk segments and removal of pedestrian hazards. Completes sidewalk to provide a safe accessible and aesthetically pleasing pedestrian corridor \$ 96,000 FTIP Amend 8.0021500000225 | PE RW Const Total | 7,000 7,000 | 89,000 89,000 | | | | | | Other (Explain ==>) ***** Version 3 - 04/06/2007 *****Requested by Mohsen Caltrans District 6 Local Assistance to be consistent with the STIP description of the Implementing Agency Change Prior1,0006,000 Current10,00079,000 | | |
| TUL06-101 STPE-L/CITY 1.18 Tulare, City of | City of Tulare-Santa Fe Trail Tails to Trails Project Lighting \$ 310,000 FTIP Amend 8.0021500000350 | PE RW Const Total | | | | | 25,000 285,000 310,000 | | | Cost/Scope/Sch. Change ***** Version 2 - 05/14/2007 *****Penny Gray FTIP comments 2007 FTIP Amendment no. 8. STIP shows this project funded in 2009/10. Move 250,000 construction money forward to Prior Current38,000272,000 | | |
| TUL04-154 STPE-L/CITY 3.02 Visalia, City of | Visalia Packwood Creek: Construct 1 mile of multi-purpose bicycle trails along south side of Packwood Creek along Cameron Ave. east of Mooney to County Center Dr. \$ 768,000 FTIP Amend 0.0021500000227 | PE RW Const Total | 555,000 555,000 | | 213,000 213,000 | | | | | Carry Over ***** Version 2 - 05/07/2006 *****Carry Over ***** Version 1 - 10/22/2004 *****Acquire 3 acres along the south side of Packwood Creek west of Mooney Blvd. and construct 1 mile of Prior94,000461,000 Current18,000195,000 | | |

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

| Route Postmile PIN Dist-EA Fund AQ Lead | Description | Phase | | Program Schedule | | | | | | | Change Description | | |
|---|---|-------|--------|------------------|--|---------|-------|---------|---------|--|---|-------|-------|
| | Total Escalated Cost | | | Prior Years | (Construction costs escalated per Caltrans percentage) | | | | | | Project Comments | | |
| | | | | | Four Year Element | | | | | | Funding Summary (Current & Prior Years) | | |
| | | | | | Status | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State |
| TUL04-158 | Visalia Mill Creek Arboretum Trail: project develops a native plant arboretum and trail along Mill Creek in central Visalia-See Comments. | PE | | | | | | | | Carry Over | | | |
| STPE-L/CITY 3.02 | \$ 131,000 | RW | | | | 131,000 | | | | ***** Version 2 - 05/07/2006 *****Carry Over | | | |
| Visalia, City of | FTIP Amend 0.00 21500000231 | Const | | | | 131,000 | | | | ***** Version 1 - 10/22/2004 *****The proposed transpotation enhancement project would develop an native plant arboretum and trail | | | |
| | | Total | | | | | | | | Prior | | | |
| | | | | | | | | | | Current 17,000 114,000 | | | |
| TUL04-160 | Santa Fe Bike Path: From Tulare to Ave 272 construct a 12 ft wide bicycle path with landscaping on the abandoned RR right of way. | PE | 24,000 | | | | | | | Carry Over | | | |
| CITY/STPE-L 3.02 | \$ 555,000 | RW | | | | | | 531,000 | | ***** Version 2 - 05/07/2006 *****Carry Over | | | |
| Visalia, City of | FTIP Amend 0.00 21500000240 | Const | | | | | | 531,000 | | ***** Version 1 - 04/29/2005 | | | |
| | | Total | 24,000 | | | | | 531,000 | | *****Reprograming TEA funding from the Three Rivers Visitor Center to fund phase 3 of | | | |
| | | | | | | | | | | Prior 3,000 21,000 | | | |
| | | | | | | | | | | Current 129,000 402,000 | | | |
| TUL06-100 | City of Visalia-St. Johns River Bike Path Rd 148 to Culer Park | PE | | | | | | 8,000 | 2,000 | Cost/Scope/Sch. Change | | | |
| STPE-L/CITY 3.02 | \$ 466,000 | RW | | | | | | 81,000 | 197,000 | ***** Version 2 - 05/14/2007 *****Penny | | | |
| Visalia, City of | FTIP Amend 8.00 21500000349 | Const | | | | | | 20,000 | 158,000 | Gray of Caltrans comments to the FTIP (email -4/24/07). Programmed in the STIP at Fed 245,000 not 247,000. -EW | | | |
| | | Total | | | | | | 109,000 | 357,000 | Prior | | | |
| | | | | | | | | | | Current 221,000 245,000 | | | |
| TUL06-102 | City of Visalia-Santa Fe St. Transit Center to Main St Pedestrain Corridor-Trees, Street lights, benches, trash receptacles and sidewalk. | PE | | | | | | 6,000 | | New Project | | | |
| STPE-L/CITY 3.02 | \$ 204,000 | RW | | | | | | 1,000 | 197,000 | ***** Version 1 - 05/12/2006 ***** | | | |
| Visalia, City of | FTIP Amend 0.00 21500000351 | Const | | | | | | 7,000 | 197,000 | Prior | | | |
| | | Total | | | | | | | | Current 25,000 179,000 | | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

State Highway Operations and Protection Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|--|---|-------|-------------|--|------------|-------|------------|-----------|-------|---|-------|----------------------|
| | | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |
| | Total Escalated Cost | | | | | | | | | | | |
| Status | | | | | | | | | | | | |
| TUL07-170 STP 1.06 Caltrans | SHOPP-Collision Reduction Lump Sum | PE | | 1,815,000 | | | | | | New Project | | |
| | | RW | | 14,000 | | | | | | ***** Version 1 - 06/11/2007 | | |
| | | Const | | 4,154,000 | | | | | | *****Converting project to Lump Sum SHOPP-Collision Reduction. Requested by Penny Gray CT HQ. email 4/27/07. | | |
| | \$ 5,983,000 | | | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000381 | Total | | 5,983,000 | | | | | | Current | | 5,983,000 |
| TUL07-171 NH 1.06 Caltrans | SHOPP-Roadside Preservation-LUMP SUM | PE | | | 3,000,000 | | | 3,106,000 | | New Project | | |
| | | RW | | | | | | 6,000 | | ***** Version 1 - 06/11/2007 | | |
| | | Const | | | 6,227,000 | | | 8,123,000 | | *****Converting project to Lump Sum SHOPP-Roadside Preservation. Requested by Penny Gray CT HQ. email 4/27/07. | | |
| | \$ 20,462,000 | | | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000382 | Total | | 9,227,000 | | | 11,235,000 | | | Current | | 20,462,000 |
| TUL07-172 NH 1.06 Caltrans | SHOPP-Roadway Preservation-LUMP SUM | PE | | | 6,049,000 | | | | | New Project | | |
| | | RW | | | 5,927,000 | | | | | ***** Version 1 - 06/11/2007 | | |
| | | Const | | | 21,541,000 | | | | | *****Converting project to Lump Sum SHOPP-Roadway Preservation. Requested by Penny Gray CT HQ. email 4/27/07. | | |
| | \$ 33,517,000 | | | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000383 | Total | | 33,517,000 | | | | | | Current | | 33,517,000 |
| 190 TUL06-176 06-0C0701 STP/ST-CASH 1.06 Caltrans | Near Camp Nelson- 33 miles east of Route 65 to 9.1 miles east of Flume overcrossing-repair slipout | PE | | 120,000 | | | | | | Delete Project | | |
| | | RW | | | | | | | | ***** Version 2 - 06/11/2007 | | |
| | | Const | | 200,000 | | | | | | *****Converting project to Lump Sum SHOPP-Collision Reduction. Requested by Penny Gray CT HQ. email 4/27/07. | | |
| | \$ 320,000 | | | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000361 | Total | | 320,000 | | | | | | Current | | 37,000 283,000 |
| 190 8.0/15.0 TUL06-172 06-33732 NH/ST-CASH 1.04 Caltrans | SHOPP-Near Porterville-Route 184 to County Road 236-widen shoulders | PE | | | 4,001,000 | | | | | Delete Project | | |
| | | RW | | | 5,900,000 | | | | | ***** Version 2 - 06/11/2007 | | |
| | | Const | | | 6,471,000 | | | | | *****Converting project to Lump Sum SHOPP-Collision Reduction. Requested by Penny Gray CT HQ. email 4/27/07. | | |
| | \$ 16,372,000 | | | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000355 | Total | | 16,372,000 | | | | | | Current | | 1,878,000 14,494,000 |
| 99 5.6/19.3 TUL06-174 06-43170 NH/ST-CASH 4.09 Caltrans | SHOPP-In and near Earlimart-South of Avenue 48 to North of Avenue 56; also in and near Tipton North of Route 190 to South of Avenue 152-highway planting restoration | PE | | 915,000 | | | | | | Delete Project | | |
| | | RW | | | | | | | | **Converting project to Lump Sum SHOPP-Collision Reduction. Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW | | |
| | | Const | | | 2,514,000 | | | | | Prior | | |
| | \$ 3,429,000 | | | | | | | | | | | |
| | FTIP Amend 8.00 21500000357 | Total | | 915,000 2,514,000 | | | | | | Current | | 393,000 3,036,000 |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

State Highway Operations and Protection Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | | | Change Description | | |
|--|---|-------|--|-------------------|-----------|-----------|-------|-----------|-------|---|---|-----------|------------|
| | | | Prior Years | Four Year Element | | | | | | Project Comments | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Funding Summary (Current & Prior Years) | | | |
| Total Escalated Cost | | | | | | | | | | | Local | State | Federal |
| Status | | | | | | | | | | | | | |
| 99 TUL06-171 06-0A970 NH/ST-CASH 1.15 Caltrans | SHOPP-Near Tipton-Phillip S. Raine Safety Roadside Rest Area. | PE | | | | 3,106,000 | | | | | Delete Project | | |
| | | RW | | | | 6,000 | | | | | ***** *Converting project to Lump Sum SHOPP-Collision Reduction. Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW | | |
| | \$ 11,235,000 | Const | | | | | | 8,123,000 | | | Prior | | |
| | FTIP Amend 8.00 21500000354 | Total | | | | 3,112,000 | | 8,123,000 | | | Current | 1,289,000 | 9,946,000 |
| 99 34.0/42.0 TUL06-173 06-45940 NH/ST-CASH 1.10 Caltrans | SHOPP-Near Tulare-North of Tagus Avenue to Northe of Goshen overcrossing-rehabilitate roadway | PE | | 2,048,000 | | | | | | | Delete Project | | |
| | | RW | | 27,000 | | | | | | | ***** Version 2 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Collision Reduction. Requested by Penny Gray CT HQ. email 4/27/07. | | |
| | \$ 17,145,000 | Const | | 15,070,000 | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000356 | Total | | 17,145,000 | | | | | | | Current | 1,968,000 | 15,177,000 |
| 99 43.4/45.7 TUL06-170 06-0C070 NH/ST-CASH 1.09 Caltrans | SHOPP-Near Goshen-Avenue 328 to Cross Creek Bridge-Install Median Barrier | PE | | 442,000 | | | | | | | Delete Project | | |
| | | RW | | 10,000 | | | | | | | ***** Version 2 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Collision Reduction. Requested by Penny Gray CT HQ. email 4/27/07. | | |
| | \$ 2,157,000 | Const | | 1,705,000 | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000353 | Total | | 2,157,000 | | | | | | | Current | 248,000 | 1,909,000 |
| 99 TUL06-175 06-432001 NH/ST-CASH 1.15 Caltrans | SHOPP-Near Kingsburg-Warlow Safety Roadside Rest Area-rehabilitate Safety Roadside Rest Area | PE | | 2,085,000 | | | | | | | Delete Project | | |
| | | RW | | | | 3,713,000 | | | | | **Converting project to Lump Sum SHOPP-Collision Reduction. Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07.-EW | | |
| | \$ 5,798,000 | Const | | | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000358 | Total | | 2,085,000 | 3,713,000 | | | | | | Current | 665,000 | 5,133,000 |

San Joaquin Format (Highest Version)

Hazard Elimination Safety Program

| Route Postmile PIN Dist-EA Fund AQ Lead | Description | | | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | | Change Description | | | |
|---|-------------|--|--|--|-------------------|-------|-------|-------|-------|-------|---|-------|---------|--|
| | | | | Prior Years | | | | | | | Project Comments | | | |
| | | | | | | | | | | | Funding Summary (Current & Prior Years) | | | |
| | | | | | Four Year Element | | | | | | Local | State | Federal | |
| | | | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |

| | | | | | | | | | | | | | |
|---|---|-------------|--|-----------|--|--|--|--|--|---|-----------|--------|---------|
| TUL05-100 STPG-L/CO/ST-CA 5.02 Caltrans | Install traffic signals and improve intersection at SR 63 and Ave 408 | PE | | 128,000 | | | | | | Cost/Scope/Sch. Change | | | |
| | | RW | | 1,634,000 | | | | | | ***** Version 3 - 05/18/2007 | | | |
| | | Const | | 803,000 | | | | | | *****Requested by Judy Aguilar through email dated 4/4/2007. Original 360,000 HES funds, adding 90,000 from SR 198/Spruce and SR2 | | | |
| | | Total | | 2,565,000 | | | | | | Prior | | | |
| | \$ 2,565,000 | | | | | | | | | Current | 1,985,000 | 65,000 | 515,000 |
| | FTIP Amend 8.00 | 21500000249 | | | | | | | | | | | |

Highway Bridge Replacement / Rehabilitation Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | | Program Schedule | | | | | | Change Description | | |
|---|--|--|---|--|-------------|-------------------|--------|-----------|---|---|-------|-------|
| | Total Escalated Cost | | | (Construction costs escalated per Caltrans percentage) | | | | | | Project Comments | | |
| | | | | Status | Prior Years | Four Year Element | | | | Funding Summary (Current & Prior Years) | | |
| | | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State |
| TUL04-119 LTF/HBRR-L/LBSR 1.19 Caltrans | Highway Bridge Program-Lump Sum \$ 5,550,000 FTIP Amend 8.0021500000236 | PE RW Const Total | | | 180,000 | | 20,000 | 5,350,000 | Other (Explain ==>) ***** Version 4 - 06/14/2007 *****Change to LUMP SUM amount as displayed in the HBRR program from Caltrans. Requested by Penny Gray comments 6/6/07 Prior Current115,000522,0004,913,000 | | | |
| TUL04-122 CITY/HBRR-L 1.19 Porterville, City of | Bridge No. 46C0076, Road 252 Plano St. Over Tule River & Poplar Ditch, 0.4 Mi N of SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. \$ 8,125,000 FTIP Amend 8.0021500000195 | PE RW Const Total | 425,000 120,000 545,000 | | | | | 7,580,000 | ***** Version 5 - 05/04/2007 *****HBRR program Caltrans website update. Requested by Penny Gray through comments email on FTIP Amendment Nol. 8 dated 4/24/2007 to update Prior63,000482,000 Current869,0006,711,000 | | | |
| TUL04-120 CITY/HBRR-L 1.19 Porterville, City of | Bridge No. 46C0099, Road 244 Jaye St., Over Tule River, 0.4 Mi N of Sr 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. \$ 4,264,000 FTIP Amend 8.0021500000196 | PE RW Const Total | 630,000 630,000 | 50,000 | | | | 3,584,000 | Cost/Scope/Sch. Change ***** Version 5 - 05/04/2007 *****HBRR program Caltrans website update. Requested by Penny Gray through comments email on FTIP Amendment Nol. 8 dated 4/24/2007 to update Prior Current489,0003,775,000 | | | |

2007 Federal Transportation Improvement Program

HR 2299 FHWA Trust FundPage 25 of 39

Indian Reservation Road Transportation Improvement Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | | Phase | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|-----------------------------|-------|-------|--|-------------------|-------|-------|-------|-------|--|-------|---------|
| | Total Escalated Cost | | | Prior Years | Four Year Element | | | | | Local | State | Federal |
| | Status | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | | | |
| TUL02-022 BIA 1.02 Federal Highway Administration | Cow Mountain Road | PE | | | | | | | | Carry Over | | |
| | \$ 6,000 | RW | | 6,000 | | | | | | ***** Version 3 - 05/07/2006 *****Carry Over | | |
| | FTIP Amend 0.00 21500000087 | Const | | | | | | | | ***** Version 2 - 06/11/2004 *****Carry Over to 2004 FTIP EW-IRR Project Submitted by FHWA | | |
| | | Total | | 6,000 | | | | | | Prior Current 6,000 | | |
| TUL02-023 BIA 1.02 Federal Highway Administration | Water Tank & Casino Road | PE | | | | | | | | Carry Over | | |
| | \$ 10,000 | RW | | 10,000 | | | | | | ***** Version 5 - 05/07/2006 *****Carry Over | | |
| | FTIP Amend 0.00 21500000088 | Const | | | | | | | | ***** Version 4 - 12/19/2005 *****Requested by the FHWA Gene Fong, letter dated Nov 28, 2005. IRR-EW | | |
| | | Total | | 10,000 | | | | | | Prior Current 10,000 | | |

San Joaquin Format (Highest Version)

Minors Program

| <u>Route</u> <u>Postmile</u> <u>PIIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u> | Description | Phase | Program Schedule | | | | | | | Change Description | | |
|---|---|-------|------------------|--|-------|-------|-------|-------|-------|--|-----------|-------|
| | Total Escalated Cost | | Prior Years | (Construction costs escalated per Caltrans percentage) | | | | | | Project Comments | | |
| | | | | Four Year Element | | | | | | Funding Summary (Current & Prior Years) | | |
| | | | | Status | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State |
| TUL00-033 | Lump Sum Minor Program Various Projects in Tulare County . Includes all FHWA Funds. | PE | 5,770,000 | | | | | | | Carry Over | | |
| ER-S | \$ 5,770,000 | RW | | | | | | | | ***** Version 4 - 05/01/2006 *****Carryover | | |
| 0.00 | | Const | | | | | | | | ***** Version 3 - 06/14/2004 ***** Carryover | | |
| Caltrans | FTIP Amend 0.00 | Total | 5,770,000 | | | | | | | Prior | 5,770,000 | |
| | 21500000033 | | | | | | | | | Current | | |

Non-Motorized Program (Landscape/Pedestrian Projects)

| Route Postmile PIN Dist-<u>EA</u> Fund AQ Lead | Description | Phase | | Program Schedule | | | | | | Change Description | | | |
|--|---|-------------------|--|------------------|--|-------|-------|-------|-------|--|---|-------|-------|
| | Total Escalated Cost | | | Prior Years | (Construction costs escalated per Caltrans percentage) | | | | | | Project Comments | | |
| | | | | | Four Year Element | | | | | | Funding Summary (Current & Prior Years) | | |
| | | | | | Status | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State |
| TUL06-001 | St. John's River Parkway Trail | PE RW Const | | 99,000 | | | | | | Carry Over | | | |
| 1112/CITY 3.02 Visalia, City of | \$ 99,000 | | | | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over | | | |
| | FTIP Amend 0.0021500000264 | Total | | 99,000 | | | | | | ***** Version 1 - 03/10/2006 | | | |
| | | | | | | | | | | *****Requested by Paul Shpard from the City of Visalia, letter dated February 14, 2006.-EW | | | |
| | | | | | | | | | | Prior | | | |
| | | | | | | | | | | Current20,00079,000 | | | |
| TUL06-002 | Recreational Trails Program-East Mill Creek Trail Phase 1 | PE RW Const | | 107,000 | | | | | | Carry Over | | | |
| 1112/CITY 3.02 Visalia, City of | \$ 107,000 | | | | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over | | | |
| | FTIP Amend 0.0021500000265 | Total | | 107,000 | | | | | | ***** Version 1 - 03/10/2006 | | | |
| | | | | | | | | | | *****Requested by Paul Shpard from the City of Visalia, letter dated February 14, 2006.-EW | | | |
| | | | | | | | | | | Prior | | | |
| | | | | | | | | | | Current26,00081,000 | | | |

San Joaquin Format (Highest Version)

Safety

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|-------|-------------|--|-------|-------|-------|-------|-------|--|-------|---------|
| | Total Escalated Cost | | | | | | | | | | | |
| | Status | | | Four Year Element | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL06-140 STPG-L/CITY 1.18 Lindsay, City of | City of Lindsay Install in-Pavement Crosswalk Lights;integrate safety education with enhanced traffic enforcement. See Notes for Schools and location. | PE | | 344,000 | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 07/14/2006 *****Safe Routes to School 2005/2006. Print out from TS. -EW City of Lindsay John Cairns Cont. School, STeve Garvey Jr HS, Lincoln ES, Washington | | |
| | | Const | | | | | | | | Prior | | |
| | | Total | | | | | | | | Current 34,000 310,000 | | |
| TUL04-138 STPG-L/CO 1.06 Tulare County Redevelopment | Safe Routes to School-SR 63 and Ave 408; Ave 419, SR 63;-Construct curb, gutter and sidewalks; install inpavement crosswalk lights. | PE | | 500,000 | | | | | | Carry Over | | |
| | | RW | | | | | | | | ***** Version 3 - 05/07/2006 *****Carry Over ***** Version 2 - 03/22/2005 *****NOTE: IMPLEMENTING AGENCY is: TULARE COUNTY REDEVELOPMENT AGENCY. Requested by | | |
| | | Const | | | | | | | | Prior | | |
| | | Total | | | | | | | | Current 50,000 450,000 | | |

San Joaquin Format (Highest Version)

Emergency Repair Program

| <u>Route</u> <u>Postmile</u> <u>Pin</u> <u>Dist-EA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u> | Description | | | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) |
|--|--|-------|-------------|--|---------|---------|-------|-------|-------|---|
| | Total Escalated Cost | Phase | Prior Years | Four Year Element | | | | | | Local State Federal |
| | Status | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | |
| | | | | | | | | | | |
| TUL06-070 ER-L 1.06 Caltrans | Emergency Repair Program-HES-Lump Sum | PE | | | | | | | | Other (Explain ==>) |
| | | RW | | | | | | | | ***** Version 2 - 05/15/2007 ***** |
| | | Const | | 100,000 | 100,000 | 100,000 | | | | ***** Version 1 - 05/08/2006 ***** |
| | \$ 300,000 | | | | | | | | | Prior |
| | FTIP Amend 8.00 21500000312 | Total | | 100,000 | 100,000 | 100,000 | | | | Current 300,000 |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|--------------------------------|--|--|-------------------|------------------------|-------|-------|-------|---|-------|---------|
| | Total Escalated Cost | | | Prior Years | Four Year Element | | | | | Local | State | Federal |
| | Status | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | | | |
| TUL04-043 CMAQ/CITY 4.01 Dinuba, City of | Purchase one (1) gas electric hybrid vehicle \$ 30,000 FTIP Amend 2.0021500000166 | PE RW Const Total | | 30,000 30,000 | | | | | | Other (Explain ==>) ***** Version 3 - 10/23/2006 *****Change discription from 1 SLEV hybrid to 1 Gas electric hybrid" Requested by George Avila, City of Dinuba, e-mail to Dennis Mills. Adminstrative Prior Current5,00025,000 | | |
| TUL06-010 CMAQ/CITY 4.01 Dinuba, City of | Expand existing CNG facility \$ 125,000 FTIP Amend 0.0021500000266 | PE RW Const Total | | 125,000 125,000 | | | | | | New Project ***** Version 1 - 05/02/2006 ***** Prior Current21,000104,000 | | |
| TUL06-034 CMAQ/CITY 4.01 Dinuba, City of | Purchase six (6) gas electric hybrid vehicles \$ 150,000 FTIP Amend 0.0021500000288 | PE RW Const Total | | | | 150,000 150,000 | | | | New Project ***** Version 1 - 05/04/2006 ***** Prior Current18,000132,000 | | |
| TUL06-040 CMAQ/CITY 4.01 Dinuba, City of | Purchase eight (8) medium duty CNG vehicles \$ 200,000 FTIP Amend 0.0021500000294 | PE RW Const Total | | | | 200,000 200,000 | | | | New Project ***** Version 1 - 05/04/2006 ***** Prior Current24,000176,000 | | |
| TUL04-008 CMAQ/CITY 4.01 Dinuba, City of | City of Dinuba-Purchase two (2) gas electric hybrid vehicle \$ 20,000 FTIP Amend 3.0021500000374 | PE RW Const Total | | 20,000 20,000 | | | | | | New Project ***** Version 1 - 11/03/2006 *****Requested by Dennis Mills (from Dinuba) via e-mail dated 11/2/2006 (Carry over from 2004 FTIP).-EW Phone call with George Avila and Prior Current3,00017,000 | | |
| TUL06-011 CMAQ/CITY 4.01 Exeter, City of | Construct new CNG Fueling facility \$ 145,000 FTIP Amend 0.0021500000267 | PE RW Const Total | | 145,000 145,000 | | | | | | New Project ***** Version 1 - 05/02/2006 ***** Prior Current17,000128,000 | | |

Congestion Mitigation and Air Quality Program (Non-transit)

| Route Postmile PIN Dist- <u>EA</u> Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|--------------------------------|-------------|--|------------------------|------------------------|-------|-------|-------|---|-------|---------|
| | Total Escalated Cost | | | | | | | | | | | |
| | Status | | | Four Year Element | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL06-021 CMAQ/CITY 4.01 Exeter, City of | Purchase three (3) on road CNG service trucks \$ 77,000 FTIP Amend 0.0021500000276 | PE RW Const Total | | | 77,000 77,000 | | | | | New Project ***** Version 1 - 05/04/2006 ***** Prior Current9,00068,000 | | |
| TUL06-023 CMAQ/CITY 4.01 Exeter, City of | Purchase eight (8) CNG passenger vehicles \$ 314,000 FTIP Amend 8.0021500000278 | PE RW Const Total | | | 314,000 314,000 | | | | | Delete Project ***** Version 2 - 05/21/2007 ***** ***** Version 1 - 05/04/2006 *****Delete project requested by Elizabeth Wright TCAG Staff CMAQ coordinator-Comments received Prior Current38,000276,000 | | |
| TUL06-026 CMAQ/CITY 4.01 Exeter, City of | Purchase two (2) 17 passenger CNG buses \$ 130,000 FTIP Amend 0.0021500000280 | PE RW Const Total | | | 130,000 130,000 | | | | | New Project ***** Version 1 - 05/04/2006 ***** Prior Current16,000114,000 | | |
| TUL06-030 CMAQ/CITY 4.01 Exeter, City of | Purchase one (1) CNG on road boom truck \$ 120,000 FTIP Amend 8.0021500000284 | PE RW Const Total | | | | 120,000 120,000 | | | | Cost/Scope/Sch. Change ***** Version 2 - 05/21/2007 ***** ***** Version 1 - 05/04/2006 ***** Move funding to 08/09. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on Prior Current14,000106,000 | | |
| TUL06-033 CMAQ/CITY 4.01 Exeter, City of | Purchase one (1) CNG on road street sweeper \$ 215,000 FTIP Amend 0.0021500000287 | PE RW Const Total | | | 215,000 215,000 | | | | | New Project ***** Version 1 - 05/04/2006 ***** Prior Current26,000189,000 | | |
| TUL06-037 CMAQ/CITY 4.01 Exeter, City of | Purchase one (1) on road CNG dump truck (6 ton) \$ 160,000 FTIP Amend 0.0021500000291 | PE RW Const Total | | | | 160,000 160,000 | | | | New Project ***** Version 1 - 05/04/2006 ***** Prior Current19,000141,000 | | |

Congestion Mitigation and Air Quality Program (Non-transit)

Page 3 of 39

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|-------|-------------|--|-------|-------|-------|-------|-------|---|-------|---------|
| | Total Escalated Cost | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | Status | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | | | |
| TUL06-041 CMAQ/CITY 4.01 Lindsay, City of | Purchase four (4) medium duty CNG vehicles \$ 129,000 FTIP Amend 8.00 | | | | | | | | | | | |

Congestion Mitigation and Air Quality Program (Non-transit)

| Route Postmile PIN Dist- <u>EA</u> Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|--------------------------------|-------------|--|---|------------------------|-------|-------|-------|---|-------|---------|
| | Total Escalated Cost | | | | | | | | | | | |
| | Status | | | Four Year Element | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL05-001 CMAQ/CITY 1.04 Porterville, City of | City of Porterville-Newcomb Corridor Shoulder Stabilization. Morton to Olive in the City of Porterville. \$ 215,000 FTIP Amend 8.0021500000242 | PE RW Const Total | | | 15,000 200,000 215,000 | | | | | Cost/Scope/Sch. Change ***** Version 4 - 05/21/2007 *****Move funding to 07/08. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW Prior Current25,000190,000 | | |
| TUL05-002 CMAQ/CITY 5.07 Porterville, City of | Porterville-Newcomb/Westfield Traffic Signal \$ 272,000 FTIP Amend 8.0021500000244 | PE RW Const Total | | | 20,000 2,000 250,000 272,000 | | | | | Cost/Scope/Sch. Change ***** Version 4 - 05/21/2007 *****Move funding to 07/08. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW Prior Current54,000218,000 | | |
| TUL05-003 CMAQ/CITY 5.07 Porterville, City of | City of Porterville-Matthew/Olive Traffic Signal \$ 285,000 FTIP Amend 4.0021500000245 | PE RW Const Total | | 285,000 285,000 | | | | | | Cost/Scope/Sch. Change ***** Version 3 - 11/13/2006 *****Carryover-Requested by the City of Porterville through Tes Smalley. EW ***** Version 2 - 09/02/2005 *****Advance Prior Current34,000251,000 | | |
| TUL06-013 CMAQ/CITY 4.01 Porterville, City of | Construct new regional CNG fueling facility \$ 1,650,000 FTIP Amend 8.0021500000269 | PE RW Const Total | | | 1,650,000 1,650,000 | | | | | Cost/Scope/Sch. Change ***** Version 2 - 05/21/2007 *****Move funding to 07/08. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW Prior Current190,0001,460,000 | | |
| TUL06-024 CMAQ/CITY 3.02 Porterville, City of | New construction on Indiana St. for sidewalk and shoulder stabilization for one quarter of a mile within the City. \$ 167,000 FTIP Amend 8.0021500000279 | PE RW Const Total | | | | 167,000 167,000 | | | | Cost/Scope/Sch. Change ***** Version 2 - 05/21/2007 *****Move funding to 08/09. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW Prior Current19,000148,000 | | |
| TUL06-027 CMAQ/CITY 3.02 Porterville, City of | New construction of sidewalk and shoulder stabilization on Date Ave. \$ 227,000 FTIP Amend 4.0021500000281 | PE RW Const Total | | | | 227,000 227,000 | | | | Cost/Scope/Sch. Change ***** Version 2 - 11/21/2006 *****Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tul05-001, Tul05-003, Tul04-044, Tul04-015) via Prior Current114,000113,000 | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|--|--|--------------------------------|------------------------|--|--------------------|----------------------------|----------------------------|-------|-------|--|-------|---------|
| | | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |
| TUL06-028 CMAQ/CITY 3.02 Porterville, City of | New construction to build sidewalk and shoulder stabilization on Prospect St. \$ 290,000 FTIP Amend 4.0021500000282 | PE RW Const Total | | | | 290,000 290,000 | | | | Cost/Scope/Sch. Change ***** Version 2 - 11/21/2006 *****Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tui05-001, Tui05-003, Tui04-044, Tui04-015) via Prior Current32,000258,000 | | |
| TUL06-038 CMAQ/LTF 3.02 Porterville, City of | Construct new sidewalk and shoulder stablization on Newcomb and Beverly St. \$ 1,448,000 FTIP Amend 4.0021500000292 | PE RW Const Total | | | | 1,448,000 1,448,000 | | | | Cost/Scope/Sch. Change ***** Version 2 - 11/21/2006 *****Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tui05-001, Tui05-003, Tui04-044, Tui04-015) via Prior Current167,0001,281,000 | | |
| TUL06-044 CMAQ/CITY 4.01 Porterville, City of | Purchase eight (8) gas electric hybrid vehicles \$ 220,000 FTIP Amend 8.0021500000297 | PE RW Const Total | | | | | 220,000 220,000 | | | Cost/Scope/Sch. Change ***** Version 2 - 05/21/2007 *****Move funding to 10/11. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW Prior Current25,000195,000 | | |
| TUL06-045 CMAQ/CITY 4.01 Porterville, City of | Purchase four (4) CNG on road trash trucks \$ 1,060,000 FTIP Amend 8.0021500000298 | PE RW Const Total | | | | | 1,060,000 1,060,000 | | | Cost/Scope/Sch. Change ***** Version 2 - 05/21/2007 *****Move funding to 10/11. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW Prior Current122,000938,000 | | |
| TUL04-002 CMAQ/CO 4.01 Tulare County | Purchase of Rule 1186 Compliant Street Sweeper \$ 153,000 FTIP Amend 8.0021500000125 | PE RW Const Total | 147,000 147,000 | | 6,000 6,000 | | | | | Other (Explain ==>) ***** Version 3 - 06/15/2007 *****Carryover into the 2007 FTIP. Requested by Steve Covell RDA (Tulare County) to purchase extended warranty in the amount of 5,000.-email dated Prior17,000130,000 Current1,0005,000 | | |
| TUL04-024 CMAQ/CO 4.01 Tulare County | Replace one 1987 Ford Bucket Truck with one Bucket Turck with John Deere 280 HP CNG Engine for County Park Department \$ 95,000 FTIP Amend 8.0021500000147 | PE RW Const Total | | 95,000 95,000 | | | | | | Cost/Scope/Sch. Change ***** Version 4 - 05/21/2007 *****Carryover-Move funding to 06/07. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW Prior Current35,00060,000 | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|--------------------------------|-------------|--|------------------------|-------|-------|-------|-------|--|-------|---------|
| | Total Escalated Cost | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | Status | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | | | |
| TUL06-012 CMAQ/CO 4.01 Tulare County | Construct new CNG Fueling facility \$ 404,000 FTIP Amend 0.00 21500000268 | PE RW Const Total | | 404,000 404,000 | | | | | | New Project ***** Version 1 - 05/03/2006 ***** Prior Current 46,000 358,000 | | |
| TUL06-015 CMAQ/CO 3.02 Tulare County | New construction to stablize 12.4 miles of shoulders at various locations on Ave. 192, Ave 264, Ave. 24, Ave. 56, Ave. 208, Ave. 248, Road 140, Road 172 and Road 256. \$ 464,000 FTIP Amend 4.00 21500000271 | PE RW Const Total | | | 464,000 464,000 | | | | | Cost/Scope/Sch. Change ***** Version 2 - 11/21/2006 *****Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tul05-001, Tul05-003, Tul04-044, Tul04-015) via Prior Current 53,000 411,000 | | |
| TUL06-031 CMAQ/CO 4.01 Tulare County | Purchase one (1) CNG on road utility truck \$ 32,000 FTIP Amend 0.00 21500000285 | PE RW Const Total | | | 32,000 32,000 | | | | | New Project ***** Version 1 - 05/04/2006 ***** Prior Current 4,000 28,000 | | |
| TUL06-018 CMAQ/CO 4.01 Tulare County | Purchase one (1) gas electric hybrid vehicle \$ 45,000 FTIP Amend 0.00 21500000305 | PE RW Const Total | | 45,000 45,000 | | | | | | New Project ***** Version 1 - 05/04/2006 ***** Prior Current 6,000 39,000 | | |
| TUL04-034 CMAQ/CITY 4.01 Tulare, City of | Funding to cover the cost difference between diesel and LNG engines for two on-road solid waste vehicles \$ 80,000 FTIP Amend 0.00 21500000157 | PE RW Const Total | | 80,000 80,000 | | | | | | Carry Over ***** Version 2 - 05/08/2006 *****Carry Over ***** Version 1 - 06/10/2004 ***** Prior Current 10,000 70,000 | | |
| TUL04-035 CMAQ/CITY 4.01 Tulare, City of | Funding to cover the cost difference between a standard diesel-powered street sweeper and a PM-10-efficient LNG-powered street sweeper \$ 40,000 FTIP Amend 0.00 21500000158 | PE RW Const Total | | 40,000 40,000 | | | | | | Carry Over ***** Version 2 - 05/08/2006 *****Carry Over ***** Version 1 - 06/10/2004 ***** Prior Current 5,000 35,000 | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|-------|-------------|--|--------|-----------|-------|-------|---|---|-----------|---------|
| | Total Escalated Cost | | | | | | | | | | | |
| | Status | | | Four Year Element | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL04-016 CMAQ/CITY 4.01 Visalia, City of | Purchase 14 CNG on-road refuse trucks (7 in FY 05/06 and 7 more in FY 06/07) | PE | | | | | | | Cost/Scope/Sch. Change | | | |
| | | RW | | | | | | | ***** Version 3 - 05/21/2007 *****Move funding to 06/07. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW | | | |
| | \$ 3,351,000 | Const | 1,651,000 | 1,700,000 | | | | | Prior | 1,489,000 | 162,000 | |
| | FTIP Amend 8.00 21500000139 | Total | 1,651,000 | 1,700,000 | | | | | Current | 1,489,000 | 211,000 | |
| TUL06-017 CMAQ/CITY 3.02 Visalia, City of | Construct a new 10 foot wide Class I bicycle path on the north side of Riggins Ave. from Dinuba Blvd. to the St. John's River. The project is 3,300 feet in length. | PE | | | | | | | New Project | | | |
| | | RW | | | | | | | ***** Version 1 - 05/03/2006 ***** | | | |
| | \$ 187,000 | Const | | 187,000 | | | | | Prior | | | |
| | FTIP Amend 0.00 21500000273 | Total | | 187,000 | | | | | Current | 22,000 | 165,000 | |
| TUL06-022 CMAQ/CITY 4.01 Visalia, City of | Purchase one (1) on road CNG street sweeper for the Visalia Unified School District | PE | | | | | | | New Project | | | |
| | | RW | | | | | | | ***** Version 1 - 05/04/2006 ***** | | | |
| | \$ 150,000 | Const | | 150,000 | | | | | Prior | | | |
| | FTIP Amend 0.00 21500000277 | Total | | 150,000 | | | | | Current | 18,000 | 132,000 | |
| TUL06-032 CMAQ/CITY 4.01 Visalia, City of | Purchase two (2) gas electric hybrid vehicles | PE | | | | | | | Cost/Scope/Sch. Change | | | |
| | | RW | | | | | | | ***** Version 2 - 11/21/2006 *****Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tul05-001, Tul05-003, Tul04-044, Tul04-015) via | | | |
| | \$ 56,000 | Const | | | 56,000 | | | | Prior | | | |
| | FTIP Amend 4.00 21500000286 | Total | | | 56,000 | | | | Current | 6,000 | 50,000 | |
| TUL06-042 CMAQ/CITY 4.01 Visalia, City of | Purchase nine (9) CNG on road trash trucks | PE | | | | | | | New Project | | | |
| | | RW | | | | | | | ***** Version 1 - 05/04/2006 ***** | | | |
| | \$ 2,700,000 | Const | | | | 2,700,000 | | | Prior | | | |
| | FTIP Amend 0.00 21500000296 | Total | | | | 2,700,000 | | | Current | 310,000 | 2,390,000 | |

Congestion Mitigation and Air Quality Program (Transit Projects)

| <u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-FA</u> <u>Fund</u> <u>AQ</u> <u>Lead</u> | Description | Phase | | Program Schedule | | | | | | Change Description | | | |
|--|--|-------|--|------------------|--|-------------------|-------|-------|-------|--------------------|---|---------|-----------|
| | Total Escalated Cost | | | Prior Years | (Construction costs escalated per Caltrans percentage) | | | | | | Project Comments | | |
| | | | | | | | | | | | Funding Summary (Current & Prior Years) | | |
| | | | | | Status | Four Year Element | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal | |
| TUL04-033 CMAQ/CITY 2.10 Tulare, City of | 3-18 passenger cutaway transit buses with LNG engines and ADA equipment with radios. | PE | | | | | | | | | Carry Over | | |
| | | RW | | | | | | | | | ***** Version 2 - 05/08/2006 *****Carry | | |
| | \$ 120,000 | Const | | 120,000 | | | | | | | Over-Change description to purchase 3 18-passenger cutaway buses with LNG engines. Requested by Michael Miller email and phone | | |
| | FTIP Amend 0.0021500000156 | Total | | 120,000 | | | | | | | Prior | | |
| | | | | | | | | | | | Current | 15,000 | 105,000 |
| TUL06-036 CMAQ/CITY 4.01 Visalia City Coach | Purchase seven (7) replacement CNG buses | PE | | | | | | | | | New Project | | |
| | | RW | | | | | | | | | ***** Version 1 - 05/04/2006 ***** | | |
| | \$ 2,800,000 | Const | | | | 2,800,000 | | | | | Prior | | |
| | FTIP Amend 0.0021500000290 | Total | | | | 2,800,000 | | | | | Current | 321,000 | 2,479,000 |
| TUL06-019 CMAQ/CITY 4.01 Visalia City Coach | Purchase three (3) CNG powered trolleys | PE | | | | | | | | | Cost/Scope/Sch. Change | | |
| | | RW | | | | | | | | | ***** Version 2 - 05/21/2007 *****Purchase | | |
| | \$ 750,000 | Const | | 500,000 | 250,000 | | | | | | 2 in 06/07 and one in 07/08. Advance funding for two vehicles. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on | | |
| | FTIP Amend 8.0021500000304 | Total | | 500,000 | 250,000 | | | | | | Prior | | |
| | | | | | | | | | | | Current | 86,000 | 664,000 |
| TUL06-014 CMAQ/CITY 4.01 Visalia, City of | Purchase six (6) transit replacement vehicles with CNG buses. | PE | | | | | | | | | New Project | | |
| | | RW | | | | | | | | | ***** Version 1 - 05/03/2006 ***** | | |
| | \$ 480,000 | Const | | 480,000 | | | | | | | Prior | | |
| | FTIP Amend 0.0021500000270 | Total | | 480,000 | | | | | | | Current | 55,000 | 425,000 |
| TUL06-020 CMAQ/CITY 4.01 Visalia, City of | Purchase four (4) CNG Replacement Buses | PE | | | | | | | | | Cost/Scope/Sch. Change | | |
| | | RW | | | | | | | | | ***** Version 3 - 05/21/2007 *****Move | | |
| | \$ 1,601,000 | Const | | 1,200,000 | 401,000 | | | | | | funding around purchase 3 in 06/07 and 1 in 08/09. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on | | |
| | FTIP Amend 8.0021500000275 | Total | | 1,200,000 | 401,000 | | | | | | Prior | | |
| | | | | | | | | | | | Current | 184,000 | 1,417,000 |
| TUL06-029 CMAQ/CITY 4.01 Visalia, City of | Purchase four (4) 60 passenger CNG school buses for the Visalia Unifed School District | PE | | | | | | | | | New Project | | |
| | | RW | | | | | | | | | ***** Version 1 - 05/04/2006 ***** | | |
| | \$ 700,000 | Const | | | 700,000 | | | | | | Prior | | |
| | FTIP Amend 0.0021500000283 | Total | | | 700,000 | | | | | | Current | 200,000 | 500,000 |

Mass Transit

Mass Transit

Federal Transit Administration (FTA)

The FTA provides federal funds for improvements to urban and rural transit operations. The FTA sections that provide transit funding are as follows:

- *FTA Section 5303* funds are available to metropolitan cities with a population greater than 50,000 that are designated as an urbanized area. These funds are available for planning components of the operating budget such as development of short-range transit plans. These projects must have a 10 percent local match.
- *FTA Section 5307* funds are also used in urbanized areas. Capital projects may be funded; however, a 20 percent local match is required. These funds may also be used to support annual operating budgets with a 50 percent local match. The total amount of Section 5307 that can be used for operating expenses is determined by congress each year and is then divided among regions.
- *FTA Section 5310* funds provide capital assistance for non-profit agencies that provide transportation services for elderly and persons with disabilities. This program is administered by Caltrans and requires a 20 percent local match.
- *FTA Section 5311* funds provide capital, operating and administrative assistance for non-urbanized transit operators (less than 50,000 population). Administered by Caltrans, these funds can be used for either capital or operating expenses. Capital projects require a 20 percent local match for capital purchase while operating expenses require a 50 percent match.
- *FTA Section 5311(f)* funds are available for intercity transit programs. These funds are available for transit agencies that provide inter-city transit and are designed to provide non-urbanized area access to and from intercity transportation, and thereby support the intercity bus network. Both private and public transportation providers are eligible to receive FTA Section 5311 (f) funds. Commuter service is not eligible. Currently, 15 percent of each year's State apportionment of Section 5311 funds is set-aside for the Intercity Bus Program. Eligible applicants are subject to the same funding requirements as FTA 5311.
- *FTA Section 5337* grants fund welfare to work programs. In the past, Tulare County Health and Human Services has secured funding through this program. Program provides funding for transit services specifically for welfare to work recipients.

Federal Transit Administration Section 5307 Program

| Route Postmile PIN Dist- <u>EA</u> Fund AQ Lead | Description | Phase | | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | | |
|---|--|--------------------------------|---------|--|-------------------|---------|---------|---------|---|-------|---|-------|-------|---------|
| | Total Escalated Cost | | | Prior Years | Four Year Element | | | | | 10/11 | 11/12 | Local | State | Federal |
| | Status | | | | 06/07 | 07/08 | 08/09 | 09/10 | | | | | | |
| | | | | | | | | | | | | | | |
| TUL06-250 5307/CITY 2.05 Porterville, City of | Two (2 per year) 30 Passenger CNG buses with radio, farebox, wheelchair lift, wheelchair tie-downs (1 bus per year in 07/08, 08/09, and 09/10) \$ 2,904,000 FTIP Amend 1.0021500000323 | PE RW Const Total | | 750,000 | 394,000 | 414,000 | 434,000 | 912,000 | Other (Explain ==>) ***** Version 2 - 10/02/2006 *****Typo correction, not 21 per year , 2 per year. Requested by the City of Porterville Linda Clark through by email 8/22/2006. EW Prior Current581,0002,323,000 | | | | | |
| TUL06-251 5307/CITY 2.05 Porterville, City of | (1 per year) 5-Passenger ADA Compliant with radio and farebox Van \$ 249,000 FTIP Amend 0.0021500000324 | PE RW Const Total | | 45,000 | 47,000 | 50,000 | 52,000 | 55,000 | New Project ***** Version 1 - 05/10/2006 *****Project list provided by the City of Porterville through MD 5/8/06. Print out -EW. 8/11-Note correction made requested by City of Porterville Linda Prior Current49,000200,000 | | | | | |
| TUL06-252 5307/CITY 2.04 Porterville, City of | Purchase and install bus stop signs and poles \$ 20,000 FTIP Amend 0.0021500000325 | PE RW Const Total | | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | New Project ***** Version 1 - 05/10/2006 *****Project list provided by the City of Porterville through MD 5/8/06. Print out -EW. 8/11-Note correction made requested by City of Porterville Linda Prior Current5,00015,000 | | | | | |
| TUL06-254 5307/CITY 2.08 Porterville, City of | Install bus turn-outs \$ 100,000 FTIP Amend 0.0021500000327 | PE RW Const Total | | 30,000 | 16,000 | 17,000 | 18,000 | 19,000 | New Project ***** Version 1 - 05/11/2006 *****List provided by the City of Porterville's Linda Clark to TCAG's Marvin Demmers May 8, 2007.-EW 8/11-Note correction made requested by City of Prior Current20,00080,000 | | | | | |
| TUL06-255 5307/CITY 2.08 Porterville, City of | Construct additional parking facilities and pedestrian connections at intersection for Transit Center \$ 150,000 FTIP Amend 1.0021500000328 | PE RW Const Total | | 150,000 | | | | | Other (Explain ==>) ***** Version 2 - 10/02/2006 *****Correct spelling for pedestrian. Requested by Linda Clark of Porterville through e-mail dated 8/22/06. -EW Prior Current30,000120,000 | | | | | |
| TUL06-256 5307/CITY 2.08 Porterville, City of | Construct bus washer and storage area at the City Corporation Yard \$ 625,000 FTIP Amend 8.0021500000329 | PE RW Const Total | 425,000 | 200,000 | | | | | Cost/Scope/Sch. Change ***** Version 3 - 05/22/2007 *****correct local match from state to local.-EW ***** Version 2 - 10/02/2006 *****Spelling correction for corporation. Requested by the City Prior85,000340,000 Current40,000160,000 | | | | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | | | Program Schedule | | | | | | Change Description | | |
|---|--|-------|-------------|--|---------|---------|---------|---------|---------|---|-----------|-----------|
| | | | | (Construction costs escalated per Caltrans percentage) | | | | | | Project Comments | | |
| | Total Escalated Cost | | | | | | | | | Funding Summary (Current & Prior Years) | | |
| | Status | Phase | Prior Years | Four Year Element | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL06-257 5307/CITY 2.04 Porterville, City of | Install electronic fare boxes in all vehicles | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 *****List provided by the City of Porterville's Linda Clark to TCAG's Marvin Demmers May 8, 2007.-EW 8/11-Note correction made requested by City of | | |
| | \$ 150,000 | Const | | | 150,000 | | | | | Prior | | |
| | FTIP Amend 0.0021500000337 | Total | | | 150,000 | | | | | Current | 30,000 | 120,000 |
| TUL06-258 5307/CITY 2.04 Porterville, City of | Install Particulate Filters for Busese (AQ Requirement) | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 ***** | | |
| | \$ 50,000 | Const | | 50,000 | | | | | | Prior | | |
| | FTIP Amend 0.0021500000344 | Total | | 50,000 | | | | | | Current | 10,000 | 40,000 |
| TUL06-259 5307/CITY 2.01 Porterville, City of | Transit Operations for Porterville COLT | PE | | | | | | | | Cost/Scope/Sch. Change | | |
| | | RW | | | | | | | | Originally Requested by the City of Porterville, Linda Clark through e-mail dated 2/2/2007 and phone call with Marvin Demmers and TPG. Add 300,000 to each of the years 06/07 through | | |
| | \$ 3,600,000 | Const | | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | Prior | | |
| | FTIP Amend 8.0021500000347 | Total | | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | Current | 1,800,000 | 1,800,000 |
| TUL03-007 5307/CITY 2.05 Porterville, City of | FTA 5307 - Buses 30-Passenger (Two (2)-30 Passenger Buses with radio, farebox, wheelchair lift, wheelchair tie downs per year) | PE | | | | | | | | Cost/Scope/Sch. Change | | |
| | | RW | | | | | | | | ***** Version 2 - 05/22/2007 *****Correct Local match from state to local.-EW | | |
| | \$ 385,000 | Const | | 385,000 | | | | | | ***** Version 1 - 10/02/2006 *****Carryover from 2004 FTIP, requested by the City of | | |
| | FTIP Amend 8.0021500000364 | Total | | 385,000 | | | | | | Prior | | |
| | | | | | | | | | | Current | 77,000 | 308,000 |
| TUL03-008 5307/CITY 2.05 Porterville, City of | FTA 5307-Two (2) 5 passenger Vans per year | PE | | | | | | | | Cost/Scope/Sch. Change | | |
| | | RW | | | | | | | | Correct match from state to local.-EW***** | | |
| | \$ 124,000 | Const | | 124,000 | | | | | | ***** Version 2 - 05/22/2007 ***** | | |
| | FTIP Amend 8.0021500000365 | Total | | 124,000 | | | | | | ***** Version 1 - 10/02/2006 *****Carryover from 2004 FTIP, requested by the City of | | |
| | | | | | | | | | | Prior | | |
| | | | | | | | | | | Current | 25,000 | 99,000 |
| TUL03-009 5307/CITY 2.07 Porterville, City of | FTA 5307-Bus Stop signs (Purchase and Install Bus Stop Signs and Poles) | PE | | | | | | | | Cost/Scope/Sch. Change | | |
| | | RW | | | | | | | | ***** Version 2 - 05/22/2007 *****Correct match form state to local.EW | | |
| | \$ 3,000 | Const | | 3,000 | | | | | | ***** Version 1 - 10/02/2006 *****Carryover from 2004 FTIP, requested by the City of | | |
| | FTIP Amend 8.0021500000366 | Total | | 3,000 | | | | | | Prior | | |
| | | | | | | | | | | Current | 1,000 | 2,000 |

Federal Transit Administration Section 5307 Program

| Route Postmile PIN Dist- <u>EA</u> Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|--------------------------------|-------------|--|-------|-------|-------|-------|-------|--|-------|---------|
| | | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |
| TUL03-010 5307/CITY 2.07 Porterville, City of | FTA 5307-Purchase and Install Shelters and Benches \$ 11,000 FTIP Amend 8.00 21500000367 | PE RW Const Total | | 11,000 11,000 | | | | | | Cost/Scope/Sch. Change Correct match from state to local-EW***** Version 2 - 05/22/2007 ***** ***** Version 1 - 10/02/2006 *****Carryover from 2004 FTIP, requested by the City of Prior Current 2,000 9,000 | | |
| TUL03-011 5307/CITY 2.08 Porterville, City of | FTA 5307-Bus Stop Improvements (Install Bus Turnouts) \$ 21,000 FTIP Amend 8.00 21500000368 | PE RW Const Total | | 21,000 21,000 | | | | | | Cost/Scope/Sch. Change ***** Version 2 - 05/22/2007 *****Correct match from state to local.-EW ***** Version 1 - 10/02/2006 *****Carryover from 2004 FTIP, requested by the City of Prior Current 4,000 17,000 | | |
| TUL03-012 5307/CITY 2.08 Porterville, City of | FTA 5307-Parking Lot East Expansion (Construct parking facilities and pedestrian connections at intersection for Transit Center). \$ 50,000 FTIP Amend 8.00 21500000369 | PE RW Const Total | | 50,000 50,000 | | | | | | Cost/Scope/Sch. Change ***** Version 2 - 05/22/2007 *****Correct local match from state to local.-Ewc ***** Version 1 - 10/02/2006 *****Carryover from 2004 FTIP, requested by the City of Prior Current 10,000 40,000 | | |
| TUL03-015 5307/CITY 2.11 Porterville, City of | FTA 5307-Construct Bus Maintenance Facility \$ 100,000 FTIP Amend 8.00 21500000370 | PE RW Const Total | | 100,000 100,000 | | | | | | Cost/Scope/Sch. Change ***** Version 2 - 05/22/2007 *****Correct match from state to local -.EW ***** Version 1 - 10/02/2006 *****Carryover from 2004 FTIP, requested by the City of Prior Current 20,000 80,000 | | |
| TUL06-270 5307/CITY 2.01 Visalia City Coach | Operating assistance \$ 4,561,000 FTIP Amend 0.00 21500000338 | PE RW Const Total | | 4,561,000 4,561,000 | | | | | | New Project ***** Version 1 - 05/11/2006 ***** Prior Current 2,942,000 1,619,000 | | |
| TUL06-271 5307/CITY 2.07 Visalia, City of | Purchase fifteen (15) bus shelters \$ 50,000 FTIP Amend 0.00 21500000339 | PE RW Const Total | | 50,000 50,000 | | | | | | New Project ***** Version 1 - 05/11/2006 ***** Prior Current 10,000 40,000 | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

| Route Postmile PIN Dist-EA Fund AQ Lead | Description | | | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) |
|---|------------------------------------|-------|-------------|--|-----------|-----------|-----------|-------|-------|---|
| | Total Escalated Cost | | Prior Years | Four Year Element | | | | | | |
| | Status | Phase | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local State Federal |
| TUL06-272 5307/CITY 4.01 Visalia, City of | Lease maintenance facility | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 ***** |
| | \$ 80,000 | Const | | 80,000 | | | | | | |
| 5307/CITY 4.01 Visalia, City of | FTIP Amend 0.00 | | | 80,000 | | | | | | Prior |
| | 21500000340 | Total | | | | | | | | Current 16,000 64,000 |
| | | | | | | | | | | |
| TUL06-273 5307/CITY 2.01 Visalia, City of | Operating assistance | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 ***** |
| | \$ 4,761,000 | Const | | | 4,761,000 | | | | | |
| 5307/CITY 2.01 Visalia, City of | FTIP Amend 0.00 | | | | 4,761,000 | | | | | Prior |
| | 21500000341 | Total | | | | | | | | Current 3,061,000 1,700,000 |
| | | | | | | | | | | |
| TUL06-274 5307/CITY 2.07 Visalia, City of | Purchase fifteen (15) bus shelters | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 ***** |
| | \$ 50,000 | Const | | | 50,000 | | | | | |
| 5307/CITY 2.07 Visalia, City of | FTIP Amend 0.00 | | | | 50,000 | | | | | Prior |
| | 21500000342 | Total | | | | | | | | Current 10,000 40,000 |
| | | | | | | | | | | |
| TUL06-275 5307/CITY 2.01 Visalia, City of | Operating assistance | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 ***** |
| | \$ 5,000,000 | Const | | | | 5,000,000 | | | | |
| 5307/CITY 2.01 Visalia, City of | FTIP Amend 0.00 | | | | | 5,000,000 | | | | Prior |
| | 21500000343 | Total | | | | | | | | Current 3,250,000 1,750,000 |
| | | | | | | | | | | |
| TUL06-276 5307/CITY 2.07 Visalia, City of | Purchase fifteen (15) bus shelters | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 ***** |
| | \$ 50,000 | Const | | | | 50,000 | | | | |
| 5307/CITY 2.07 Visalia, City of | FTIP Amend 0.00 | | | | | 50,000 | | | | Prior |
| | 21500000345 | Total | | | | | | | | Current 10,000 40,000 |
| | | | | | | | | | | |
| TUL06-277 5307/CITY 2.01 Visalia, City of | Operating assistance | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 ***** |
| | \$ 5,142,000 | Const | | | | | 5,142,000 | | | |
| 5307/CITY 2.01 Visalia, City of | FTIP Amend 0.00 | | | | | | 5,142,000 | | | Prior |
| | 21500000346 | Total | | | | | | | | Current 3,342,000 1,800,000 |
| | | | | | | | | | | |

Federal Transit Administration Section 5307 Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5310 Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|-------|-------------|--|-------|-------|-------|-------|-------|--|---|---------|--|
| | Total Escalated Cost | | | | | | | | | | | | |
| | Status | | | Four Year Element | | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal | |
| TUL06-230 5310/PVT 2.05 Porterville Sheltered | Porterville Sheltered Workshop Purchase 1-22 foot 12 plus 2 wheelchair positions passenger bus with wheelchair lift (ADA equipped replacement bus). | PE | | | | | | | | New Project | | | |
| | | RW | | | | | | | | ***** Version 1 - 11/03/2006 | | | |
| | | Const | | 56,000 | | | | | | *****Requested by Marvin Demmers through e-mail dated 10/27/2006.-EW | | | |
| | \$ 56,000 | | | | | | | | | Prior | | | |
| FTIP Amend 3.00 | 21500000371 | Total | | 56,000 | | | | | | Current | 6,000 | 50,000 | |
| TUL06-231 5310/PVT 2.05 Porterville Sheltered | Porterville Sheltered Workshop Purchase 1-22 foot 12 plus 2 wheelchair positions passenger bus with wheelchair lift (ADA equipped replacement bus). | PE | | | | | | | | New Project | | | |
| | | RW | | | | | | | | ***** Version 1 - 11/03/2006 | | | |
| | | Const | | 56,000 | | | | | | *****Requested by Marvin Demmers (TCAG) through e-mail dated 10/27/06-EW | | | |
| | \$ 56,000 | | | | | | | | | Prior | | | |
| FTIP Amend 3.00 | 21500000372 | Total | | 56,000 | | | | | | Current | 6,000 | 50,000 | |
| TUL06-232 5310/PVT 2.05 Porterville Sheltered | Porterville Sheltered Workshop Purchase 1-22 foot 12 plus 2 wheelchair positions passenger bus with wheelchair lift (ADA equipped replacement bus). | PE | | | | | | | | New Project | | | |
| | | RW | | | | | | | | ***** Version 1 - 11/03/2006 | | | |
| | | Const | | 56,000 | | | | | | *****Requested by Marvin Demmers through e-mail dated 10/27/2006.-EW | | | |
| | \$ 56,000 | | | | | | | | | Prior | | | |
| FTIP Amend 3.00 | 21500000373 | Total | | 56,000 | | | | | | Current | 6,000 | 50,000 | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|---|--------------------------------|-------------|--|------------------------|------------------------|----------------------|-------|-------|---|-------|---------|
| | Total Escalated Cost | | | Four Year Element | | | | | | Local | State | Federal |
| | | | | | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | | | |
| TUL05-009 5311/CITY 2.05 Dinuba, City of | 1-16 Passenger Cleaner burning CNG bus - carry over funds from 2005/06 \$ 51,000 FTIP Amend 0.0021500000252 | PE RW Const Total | | 51,000 51,000 | | | | | | Carry Over Requested by Dinuba (B. Beltran) through TCAG (M. Garza) via FTA POP. DSM ***** Version 2 - 05/07/2006 *****Carry Over ***** Version 1 - 12/22/2005 Prior Current9,00042,000 | | |
| TUL05-019 5311/CITY 2.01 Dinuba, City of | Operating Assistance - carry over from 2005/06 \$ 80,000 FTIP Amend 0.0021500000262 | PE RW Const Total | | 80,000 80,000 | | | | | | Carry Over Requested by Dinuba (B. Beltran) through TCAG (M. Garza) via FTA 5311 POP. DSM ***** Version 2 - 05/07/2006 *****Carry Over ***** Version 1 - 12/22/2005 Prior Current40,00040,000 | | |
| TUL06-204 5311/CITY 2.01 Dinuba, City of | Operating assistance \$ 162,000 FTIP Amend 8.0021500000311 | PE RW Const Total | | 162,000 162,000 | | | | | | Cost/Scope/Sch. Change ***** Version 2 - 05/15/2007 *****. Requested by Marvin Demmers through the POP 25 cycle for FTA 5311 by memo and face to face meeting 5/15/07. Correct funding amounts to Prior Current81,00081,000 | | |
| TUL06-205 5311/CITY 2.01 Dinuba, City of | Operating assistance \$ 146,000 FTIP Amend 0.0021500000313 | PE RW Const Total | | | 146,000 146,000 | | | | | New Project ***** Version 1 - 05/08/2006 ***** Prior Current73,00073,000 | | |
| TUL06-206 5311/CITY 2.01 Dinuba, City of | Operating assistance \$ 160,000 FTIP Amend 0.0021500000317 | PE RW Const Total | | | | 160,000 160,000 | | | | New Project ***** Version 1 - 05/08/2006 ***** Prior Current80,00080,000 | | |
| TUL06-214 5311/CITY 2.01 Dinuba, City of | Operating assistance \$ 88,000 FTIP Amend 0.0021500000332 | PE RW Const Total | | | | | 88,000 88,000 | | | New Project ***** Version 1 - 05/11/2006 ***** Prior Current44,00044,000 | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|-------|-------------|--|---------|-------|-------|---------|-------|---|---------|---------|
| | Total Escalated Cost | | | | | | | | | | | |
| | Status | | | Four Year Element | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL06-215 5311/CITY 2.01 Dinuba, City of | Operating assistance | PE | | | | | | | | New Project | | |
| | | RW | | | | | | 240,000 | | ***** Version 1 - 05/11/2006 ***** | | |
| | | Const | | | | | | | | | | |
| | \$ 240,000 FTIP Amend 0.00 21500000333 | Total | | | | | | 240,000 | | Prior Current | 120,000 | 120,000 |
| TUL06-213 CMAQ/CITY 2.01 Lindsay, City of | Operating assistance | PE | | | | | | | | Delete Project | | |
| | | RW | | 20,000 | | | | | | ***** Version 2 - 05/15/2007 *****Delete project money to be transferred to Tulare County 20,000- Lindsay does not have a transit system. Services provided by Tulare County Transit | | |
| | | Const | | | | | | | | | | |
| | \$ 20,000 FTIP Amend 8.00 21500000330 | Total | | 20,000 | | | | | | Prior Current | 10,000 | 10,000 |
| TUL05-010 5311/CO 2.05 Tulare County | County of Tulare - One (1) 26 Passenger CNG Bus - carry over from 2005/06 | PE | | | | | | | | Carry Over | | |
| | | RW | | 135,000 | | | | | | Two 19 pass. diesel buses replaced with One 26 pass. CNG bus by County of Tulare (Shirley Wallace) through Marvin Demmers (TCAG) via FTA 5311 POP. DSM | | |
| | | Const | | | | | | | | | | |
| | \$ 135,000 FTIP Amend 0.00 21500000253 | Total | | 135,000 | | | | | | Prior Current | 43,000 | 92,000 |
| TUL05-011 5311/CO 2.06 Tulare County | Drive Cam Video Security System for Buses - carry over from 2005/06 | PE | | | | | | | | Carry Over | | |
| | | RW | | 25,000 | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over ***** Version 1 - 12/22/2005 *****Requested by County of Tulare through Maria Garza (TCAG Staff) via FTA 5311 POP. | | |
| | | Const | | | | | | | | | | |
| | \$ 25,000 FTIP Amend 0.00 21500000254 | Total | | 25,000 | | | | | | Prior Current | 5,000 | 20,000 |
| TUL05-020 5311/CO 2.01 Tulare County | Operating Assistance - carry over from 2005/06 | PE | | | | | | | | Carry Over | | |
| | | RW | | 200,000 | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over ***** Version 1 - 12/27/2005 *****Requested by Tulare County via FTA 5311 program of projects to TCAG (Maria | | |
| | | Const | | | | | | | | | | |
| | \$ 200,000 FTIP Amend 0.00 21500000263 | Total | | 200,000 | | | | | | Prior Current | 100,000 | 100,000 |
| TUL06-200 5311/CO 2.10 Tulare County | Purchase one (1) 22 passenger CNG transit bus | PE | | | | | | | | New Project | | |
| | | RW | | | 180,000 | | | | | ***** Version 1 - 05/08/2006 ***** | | |
| | | Const | | | | | | | | | | |
| | \$ 180,000 FTIP Amend 0.00 21500000307 | Total | | | 180,000 | | | | | Prior Current | 35,000 | 145,000 |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|-------|-------------|--|---------|-------|-------|-------|-------|--|---------|---------|
| | Total Escalated Cost | | | | | | | | | | | |
| | Status | | | Four Year Element | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL06-201 5311/CO 2.01 Tulare County | Operating assistance | PE | | 600,000 | | | | | | Cost/Scope/Sch. Change | | |
| | | RW | | | | | | | | ***** Version 2 - 05/15/2007 *****. | | |
| | | Const | | | | | | | | Requested by Marvin Demmers through the POP 25 cycle for FTA 5311 by memo and face to face meeting 5/15/07. Correct funding amounts to | | |
| | | | | | | | | | | | | |
| | \$ 600,000 | | | | | | | | | Prior | | |
| | FTIP Amend 8.00 21500000308 | Total | | 600,000 | | | | | | Current | 300,000 | 300,000 |
| TUL06-202 5311/CO 2.01 Tulare County | Operating assistance | PE | | | 290,000 | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 05/08/2006 ***** | | |
| | | Const | | | | | | | | | | |
| | | | | | | | | | | | | |
| | \$ 290,000 | | | | | | | | | Prior | | |
| | FTIP Amend 0.00 21500000309 | Total | | 290,000 | | | | | | Current | 145,000 | 145,000 |
| TUL06-203 5311/CO 2.01 Tulare County | Operating assistance | PE | | | 730,000 | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 05/08/2006 ***** | | |
| | | Const | | | | | | | | | | |
| | | | | | | | | | | | | |
| | \$ 730,000 | | | | | | | | | Prior | | |
| | FTIP Amend 0.00 21500000310 | Total | | 730,000 | | | | | | Current | 365,000 | 365,000 |
| TUL05-012 5311/CITY 2.03 Tulare, City of | Rehabilitation for 17 buses re-stripe and new logo - carry over from 2005/06 | PE | | 15,000 | | | | | | Carry Over | | |
| | | RW | | | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over | | |
| | | Const | | | | | | | | ***** Version 1 - 12/22/2005 | | |
| | | | | | | | | | | *****Requested by City of Tulare through Maria Garza (TCAG Staff) via FTA 5311 POP. | | |
| | \$ 15,000 | | | | | | | | | Prior | | |
| | FTIP Amend 0.00 21500000255 | Total | | 15,000 | | | | | | Current | 3,000 | 12,000 |
| TUL05-016 5311/CITY 2.06 Tulare, City of | 7 Denominators - carry over from 2005/06 | PE | | 3,000 | | | | | | Carry Over | | |
| | | RW | | | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over | | |
| | | Const | | | | | | | | ***** Version 1 - 12/22/2005 | | |
| | | | | | | | | | | *****Requested by City of Tulare through Maria Garza (TCAG Staff) via FTA 5311 POP. | | |
| | \$ 3,000 | | | | | | | | | Prior | | |
| | FTIP Amend 0.00 21500000259 | Total | | 3,000 | | | | | | Current | 1,000 | 2,000 |
| TUL05-017 5311/CITY 2.10 Tulare, City of | One (1) 30 passenger LNG bus - carry over from 2005/06 | PE | | 151,000 | | | | | | Carry Over | | |
| | | RW | | | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over | | |
| | | Const | | | | | | | | ***** Version 1 - 12/22/2005 | | |
| | | | | | | | | | | *****Requested by City of Tulare through Maria Garza (TCAG Staff) via FTA 5311 POP. | | |
| | \$ 151,000 | | | | | | | | | Prior | | |
| | FTIP Amend 0.00 21500000260 | Total | | 151,000 | | | | | | Current | 30,000 | 121,000 |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

| Route Postmile PIN Dist-EA Fund AQ Lead | Description | | | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|-------|--|--|-------------------|---------|---------|-----------|---------|---|-------|---------|
| | | | | Prior Years | Four Year Element | | | | | Local | State | Federal |
| | | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | | | |
| TUL05-018 5311/CITY 2.01 Tulare, City of | Operating Assistance - carry over from 2005/06 | PE | | | | | | | | | | |
| | | RW | | | | | | | | | | |
| | | Const | | | 532,000 | | | | | | | |
| | \$ 532,000 FTIP Amend 0.00 21500000261 | Total | | | 532,000 | | | | | | | |
| TUL06-207 5311/CITY 2.01 Tulare, City of | Operating assistance | PE | | | | | | | | | | |
| | | RW | | | | | | | | | | |
| | | Const | | | 594,000 | | | | | | | |
| | \$ 594,000 FTIP Amend 8.00 21500000318 | Total | | | 594,000 | | | | | | | |
| TUL06-208 5311/CITY 2.01 Tulare, City of | Operating assistance | PE | | | | | | | | | | |
| | | RW | | | | | | | | | | |
| | | Const | | | | 960,000 | | | | | | |
| | \$ 960,000 FTIP Amend 0.00 21500000319 | Total | | | | 960,000 | | | | | | |
| TUL06-209 5311/CITY 2.01 Tulare, City of | Operating assistance | PE | | | | | | | | | | |
| | | RW | | | | | | | | | | |
| | | Const | | | | | 604,000 | | | | | |
| | \$ 604,000 FTIP Amend 0.00 21500000320 | Total | | | | | 604,000 | | | | | |
| TUL06-216 5311/CITY 2.01 Tulare, City of | Operating assistance | PE | | | | | | | | | | |
| | | RW | | | | | | | | | | |
| | | Const | | | | | | 1,040,000 | | | | |
| | \$ 1,040,000 FTIP Amend 0.00 21500000334 | Total | | | | | | 1,040,000 | | | | |
| TUL06-217 5311/CITY 2.01 Tulare, City of | Operating assistance | PE | | | | | | | | | | |
| | | RW | | | | | | | | | | |
| | | Const | | | | | | | 136,000 | | | |
| | \$ 136,000 FTIP Amend 0.00 21500000335 | Total | | | | | | | 136,000 | | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|-------|-------------|--|-------|-------|-------|---------|-------|---|-------|---------|
| | Total Escalated Cost | | | | | | | | | | | |
| | Status | | | Four Year Element | | | | | | | | |
| | | | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL06-218 5311/CITY 2.01 Tulare, City of | Operating assistance | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 05/11/2006 ***** | | |
| | \$ 620,000 | Const | | | | | | 620,000 | | | | |
| FTIP Amend 0.00 21500000336 | Total | | | | | | | 620,000 | | Prior | | |
| | | | | | | | | | | Current 310,000 310,000 | | |
| | | | | | | | | | | | | |
| TUL07-200 5311/TDA 2.05 Tulare, City of | City of Tulare-1-18 passenger para transit 23 foot CNG replacement Bus; State Procurement | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 01/08/2007 | | |
| | \$ 76,000 | Const | | 76,000 | | | | | | *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24. -EW | | |
| FTIP Amend 6.00 21500000375 | Total | | | 76,000 | | | | | | Prior | | |
| | | | | | | | | | | Current 13,000 63,000 | | |
| | | | | | | | | | | | | |
| TUL07-201 5311/TDA 2.04 Tulare, City of | City of Tulare-25 Fully Automated Trash Containers for bus stops & shelters | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 01/08/2007 | | |
| | \$ 15,000 | Const | | 15,000 | | | | | | *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24. -EW | | |
| FTIP Amend 6.00 21500000376 | Total | | | 15,000 | | | | | | Prior | | |
| | | | | | | | | | | Current 3,000 12,000 | | |
| | | | | | | | | | | | | |
| TUL07-202 5311/TDA 2.04 Tulare, City of | City of Tulare-Computer AVL System | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 01/08/2007 | | |
| | \$ 3,000 | Const | | 3,000 | | | | | | *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24. -EW | | |
| FTIP Amend 6.00 21500000377 | Total | | | 3,000 | | | | | | Prior | | |
| | | | | | | | | | | Current 1,000 2,000 | | |
| | | | | | | | | | | | | |
| TUL07-203 5311/TDA 2.04 Tulare, City of | City of Tulare-15 Fare boxes for transit buses | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 01/08/2007 | | |
| | \$ 12,000 | Const | | 12,000 | | | | | | *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24. -EW | | |
| FTIP Amend 6.00 21500000378 | Total | | | 12,000 | | | | | | Prior | | |
| | | | | | | | | | | Current 2,000 10,000 | | |
| | | | | | | | | | | | | |
| TUL07-204 5311/TDA 2.05 Tulare, City of | City of Tulare-1-18 passenger general transit vehicle length 23 ft; CNG replacement; State procurement | PE | | | | | | | | New Project | | |
| | | RW | | | | | | | | ***** Version 1 - 01/08/2007 | | |
| | \$ 76,000 | Const | | 76,000 | | | | | | *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24. -EW | | |
| FTIP Amend 6.00 21500000379 | Total | | | 76,000 | | | | | | Prior | | |
| | | | | | | | | | | Current 13,000 63,000 | | |
| | | | | | | | | | | | | |

Tulare County Association of Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

| Route Postmile PIN Dist-EA Fund AQ Lead | Description | | | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) |
|---|----------------------------------|-------|-------------|--|--------|---------|-------|-------|-------|---|
| | Total Escalated Cost | | Prior Years | Four Year Element | | | | | | |
| | Status | Phase | | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local State Federal |
| TUL06-210 5311/CITY 2.01 Woodlake, City of | Operating assistance | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/08/2006 ***** |
| | \$ 124,000 | Const | | 124,000 | | | | | | |
| | FTIP Amend 0.00 21500000314 | Total | | 124,000 | | | | | | Prior Current 62,000 62,000 |
| TUL06-211 5311/CITY 2.01 Woodlake, City of | Operating assistance | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/08/2006 ***** |
| | \$ 76,000 | Const | | | 76,000 | | | | | |
| | FTIP Amend 0.00 21500000315 | Total | | | 76,000 | | | | | Prior Current 38,000 38,000 |
| TUL06-212 5311/CITY 2.01 Woodlake, City of | Operating assistance | PE | | | | | | | | New Project |
| | | RW | | | | | | | | ***** Version 1 - 05/08/2006 ***** |
| | \$ 100,000 | Const | | | | 100,000 | | | | |
| | FTIP Amend 0.00 21500000316 | Total | | | | 100,000 | | | | Prior Current 50,000 50,000 |

San Joaquin Format (Highest Version)

Transit Program (Non-CMAQ)

| Route Postmile PIN Dist-FA Fund AQ Lead | Description | | | Program Schedule | | | | | | Change Description | | |
|---|---|--------------------------------|-------------|--|-------|-------|-------|-------|-------|---|-------|---------|
| | | | | (Construction costs escalated per Caltrans percentage) | | | | | | Project Comments | | |
| | | | | Four Year Element | | | | | | Funding Summary (Current & Prior Years) | | |
| | Total Escalated Cost | | Prior Years | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Local | State | Federal |
| TUL05-007 5309c/CITY 5.06 Visalia, City of | HR 3058 City of Visalia- Bus Operations and Maintenance Facility \$ 313,000 FTIP Amend 0.00 21500000250 | PE RW Const Total | | 313,000 | | | | | | Carry Over | | |
| | | | | | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over ***** Version 1 - 12/20/2005 *****House Resolution 3058 Legislative line item funding (earmark) for the City of Visalia. Requested by | | |
| | | | | 313,000 | | | | | | Prior | | |
| | | | | | | | | | | Current 63,000 250,000 | | |
| TUL05-008 5309c/CITY 2.03 Visalia, City of | HR 3058-Visalia CNG Bus Conversion \$ 313,000 FTIP Amend 0.00 21500000251 | PE RW Const Total | | 313,000 | | | | | | Carry Over | | |
| | | | | | | | | | | ***** Version 2 - 05/07/2006 *****Carry Over ***** Version 1 - 12/20/2005 *****House Resolution 3058 Legislative line item funding (earmark) for | | |
| | | | | 313,000 | | | | | | Prior | | |
| | | | | | | | | | | Current 63,000 250,000 | | |

Transportation Demand Management

Transportation Demand Management (TDM)

TDM consists of managing behavior regarding how, when and where people travel. TDM strategies are designed to reduce vehicular trips during peak hours by shifting trips to other modes of transportation and providing a jobs housing balance. TDMs are specifically target the work force that generates the majority of peak hour traffic. Tulare County participates in the *Central Valley Ridesharing* outreach program that is designed to educate employers and employees about the benefits of TDMs.

TDM strategies include the following techniques:

- Rideshare Programs;
- Transit Usage;
- Flexible Work Hours;
- Vanpools;
- Bicycling and Walking;
- Telecommuting;
- Guaranteed Ride Home;
- Preferential Treatment for Ridesharing;
- Compressed Work Week; and
- Bicycle Facilities.

Appendices

Appendix A

Public Notice & Public Comments

(To be provided with Final Document)

RESOURCE MANAGEMENT
5961 SOUTH MOONEY
VISALIA, CA 93277

Ad Number: 06526808

**In the Superior Court of the State of California in and
for the County of Tulare**

Certificate of Publication

STATE OF CALIFORNIA ss.
COUNTY OF TULARE


I, GINARAE LLERENAS, am over the age of 18 years old, a citizen of the United States and not a party to, or have an interest in this matter. I hereby certify that the VISALIA TIMES DELTA is a newspaper of general circulation within the provisions of the Government Code of the State of California, adjudicated a newspaper of general circulation on July 25, 2001 by Tulare County Superior Court Order No. 41-20576. I acknowledge that I am the principal clerk of said paper, which is printed and published in the City of Visalia, County of Tulare, State of California, and certify that the

PUBLIC HEARING

of which a copy is annexed on the margin hereof, is a true printed copy as published in said newspaper on the following date(s):

MARCH 5, 2007

I certify under penalty of perjury that the foregoing is true and correct. Executed in Visalia, California, on MARCH 5, 2007


GINARAE LLERENAS

Public Hearing

The Tulare County Association of Governments (TCAG) is holding a public meeting to adopt the 2006 Regional Transportation Improvement Program (RTIP) 2006 State Transportation Improvement Program (STIP) Augmentation. The hearing will be held on Monday March 19, 2007, at 1:00 p.m. in the Board of Supervisor's Conference Room A & B at the Administration Building of the County Civic Center, 2800 West Burrel in Visalia.

The purpose of the hearing is to receive testimony prior to adoption of the 2006 RTIP 2006 STIP Augmentation. TCAG seeks testimony from any interested person or groups on any aspect of the 2006 RTIP 2006 STIP Augmentation.

Copies the 2006 RTIP 2006 STIP Augmentation are available for review at the Tulare County Government Plaza, Tulare County Association of Governments, 5961 S. Mooney Boulevard, Visalia, CA 93277 or via e-mail to ewendt@co.tulare.ca.us. For those unable to attend the hearing written statements will be accepted until March 19, 2007.

For further information please contact TCAG Staff at: TCAG-Attn. Ted Smalley or Eddie Wendt
5961 S. Mooney Boulevard
Visalia, CA 93277
Phone (559) 733-6291
Fax (559) 730-2653
E-mail: tsmalley@co.tulare.ca.us
Publish: March 5, 2007
Ad#06526808
Publish: March 5, 2007
Ad#06526808

Appendix B

Air Quality Conformity (Under separate cover)

Appendix C

***Expedited Project
Selection Procedures***
(To be provided with Final Document)

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-2983
FAX (916) 654-2738



*Flex your power!
Be energy efficient!*

April 8, 2005

Mr. George Finney
Executive Secretary
Tulare County Association of Governments
5961 S. Mooney Boulevard
Visalia, CA 93277

APR 14 2005

Dear Mr. Cox

Subject: Expedited Project Selection Procedures

The California Department of Transportation (Caltrans) has found that the enclosed Expedited Project Selection Procedures (EPSP) meet the requirements of the Federal Regulations, 23 Code of Federal Regulations (CFR) Part 450 and title 23 of the United States Code. Therefore, all projects listed in the Tulare County Association of Governments' (TCAG) 2004/05-2006/07 Federal Transportation Improvement Program (FTIP) are now considered selected and may be advanced within the triennial period of the California's 2004/05-2006/07 Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions set by EPSP.

TCAG shall continue to ensure that its FTIP is financially constrained by year when projects are advanced within the triennial period of the FSTIP.

For future FTIP/FSTIP cycles the EPSP should be included as part of TCAG's FTIP submitted to Caltrans.

Please contact Abhijit Bagde, of my staff, at (916) 654-3638 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Rachel Falsetti".

RACHEL FALSETTI, Chief
Office of Federal Transportation management Program

Enclosures

- c: Sue Kiser - Federal Highway Administration (w/enclosure)
- Ray Sukys - Federal Transit Administration (w/enclosure)
- Abhijit Bagde - Caltrans (w/enclosure)
- Susan Harrington - Caltrans (w/enclosure)

Tulare County Association of Governments

Tulare County Expedited Project Selection Procedures
Adopted: March 21, 2005 (Resolution 1533)

The State, Tulare County Association of Governments (TCAG) and transit operators have implemented a project selection process for its Federal Transportation Improvement Program (FTIP) as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined on the attached table. The State, TCAG and transit operators have selected all of the projects in the first three years of the FTIP based on the attached table for Project Selection Procedures. IT has been agreed by all member agencies represented by TCAG, the California Department of Transportation (Caltrans), and the transit operators per 23 CFR 450.332, that the projects within the first three years of the FTIP may be advanced within the triennial period of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined below:

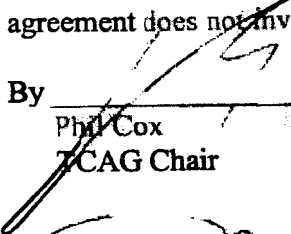
The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission (CTC) to the STIP. Caltrans and TCAG agree the Caltrans State Highway Operation Protection Program (SHOPP) program manager may move projects within the adopted SHOPP document.


The projects funded within the CMAQ program may be moved subject to

1. Regional Significance
2. Project readiness
3. Cost Effectiveness

Caltrans Division of Local Assistance has implemented a project selection process for the Highway Bridge Replacement and Rehabilitation Program (HBRRP) and the Hazard Elimination Safety (HES) program to produce the triennial FTIP listing of projects. This process was developed in cooperation with the implementing agencies, the FHWA, the MPOs, and HBRRP Advisory Committee. Caltrans, TCAG and the transit operators agree that the Caltrans Division of Local Assistance may move projects within the HBRR and HES list within the triennial cycle without amending the FTIP/FSTIP.

TCAG Chair and Executive Secretary's signature below acknowledges that advancing of projects under such agreement does not invalidate the financial constraint of its FTIP.

By 
Phil Cox
TCAG Chair

By 
George Finney
Executive Secretary, TCAG

Project Selection Procedures – Consultation and Cooperation Requirements

| Region | Project Type | Selecting Agency | Selection Procedure | Consulting/cooperating Agency |
|----------------|---|--|---------------------|-------------------------------|
| TCAG (non-TMA) | Projects funded with title 23 USC funds (other than FLHP) and FTA | State and/or Transit Operator | Cooperation | TCAG |
| | Projects funded with Federal Lands Highway Program (FLHP) funds | Selection in accordance with 23 U.S.C. 204 | | |

1 **BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS**
2 **COUNTY OF TULARE, STATE OF CALIFORNIA**

3
4 IN THE MATTER OF DELEGATING)
5 FTIP ADMINISTRATIVE APPROVAL) RESOLUTION NO. 1608
6

7 WHEREAS, the Tulare County Association of Governments (TCAG) is the federally
8 designated Metropolitan Planning Organization (MPO) for Tulare County; and

9 WHEREAS, the Federal Highway Administration (FHWA) identifies a process for
10 delegating approval of the FTIP Administrative Amendments; and

11 WHEREAS, the FHWA identified that it would be appropriate for these actions to be
12 delegated to the Executive Secretary or Assistant Executive Secretary of TCAG; and

13 NOW, THEREFORE BE IT RESOLVED, that TCAG delegates approval of FTIP
14 administrative amendments to the Executive Secretary or Assistant Executive Secretary.

15 The foregoing Resolution was adopted upon motion of Member Worthley, seconded by
16 Member Ortega, at a regular meeting held on the 20th day of March, 2006, by the following vote:

17 AYES: Torres, Conway, Cox, Worthley, Maples, Smith, Macaulay, Boyer, Kimball,
18 Ortega, Link, Ritchie, Lane, Zimmerman, Jaramillo, Birnbaum

19 NOES: None

20 ABSENT: Hamilton
21

22 TULARE COUNTY ASSOCIATION
23 OF GOVERNMENTS

24
25 _____
26 Phil Cox
27 Chair, TCAG

28
29 _____
30 George Finney
31 Executive Secretary, TCAG
32
33
34

Appendix D

SHOPP-Project Listing

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2006

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------------------------------|----------------|-------|----------------|-----------------|-------|-----------------|-------|-----------------|----------------|-----------------|
| SHOPP - Collision Reduction | | | | | | | | | | |
| Surface Transportation Program | \$5983 | | \$5,983 | | | | | \$1,815 | \$14 | \$4,154 |
| TOTAL | \$5983 | | \$5,983 | | | | | \$1,815 | \$14 | \$4,154 |
| SHOPP - Roadside Preservation | | | | | | | | | | |
| National Hwy System | \$20462 | | | \$9,227 | | \$11,235 | | \$6,106 | \$6 | \$14,350 |
| TOTAL | \$20462 | | | \$9,227 | | \$11,235 | | \$6,106 | \$6 | \$14,350 |
| SHOPP - Roadway Preservation | | | | | | | | | | |
| National Hwy System | \$33517 | | | \$33,517 | | | | \$6,049 | \$5,927 | \$21,541 |
| TOTAL | \$33517 | | | \$33,517 | | | | \$6,049 | \$5,927 | \$21,541 |
| MPO TOTAL | \$59962 | | \$5,983 | \$42,744 | | \$11,235 | | \$13,970 | \$5,947 | \$40,045 |

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2006

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|-------------|-----|------|--------|-------|---|----------------|-----------|--------------|
| SHOPP - Collision Reduction | | | | | | | | | |
| | 11500000207 | TUL | 06 | 0F170 | 99 | In Earlimart - Avenue 48 to Avenue 56 - install median barrier | \$285 | \$4 | 596 |
| | 11500000192 | TUL | 06 | 0C0701 | 99 | Near Goshen - Avenue 328 to Cross Creek Bridge - install thrie beam median barrier | \$442 | \$10 | 1,705 |
| | 11500000206 | TUL | 06 | 0F980 | 198 | Near Lemon Cove - Lake Kaweah Boat Launch - install metal beam guardrail | \$88 | | 147 |
| | 11500000211 | TUL | 06 | 0F210 | 99 | In Earlimart - Avenue 24 to south of Avenue 48 - install median barrier | \$570 | | 990 |
| | 11500000209 | TUL | 06 | 0F150 | 63 | In Visalia - at the intersection of Court Street and Noble Avenue - upgrade intersection and traffic signal (the City of Visalia will contribute an additional \$111,000) | \$201 | | 335 |
| | 11500000210 | TUL | 06 | 0F160 | 63 | In Visalia - at the intersection of Locust Street and Noble Avenue - upgrade intersection and traffic signals (the City of Visalia will contribute an additional \$127,000) | \$229 | | 381 |
| SHOPP - Collision Reduction Total: | | | | | | | \$1,815 | 14 | 4,154 |

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2006

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|-------------|-----|------|--------|-------|--|----------------|----------|---------------|
| SHOPP - Roadside Preservation | | | | | | | | | |
| | 11500000198 | TUL | 06 | 0A970 | 99 | Near Tipton, at Phillip S. Raine Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area. | \$3,106 | \$6 | 8,123 |
| | 11500000066 | TUL | 06 | 432001 | 99 | Near Kingsburg, at Warlow Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area. | \$2,085 | | 3,713 |
| | 11500000144 | TUL | 06 | 431700 | 99 | In and near Earlimart, south of Avenue 48 to north of Avenue 56; also in and near Tipton , from north of Route 190 to south of Avneue 152. Restore highway planting. | \$915 | | 2,514 |
| SHOPP - Roadside Preservation Total: | | | | | | | \$6,106 | 6 | 14,350 |

Tulare County Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2006

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|-------------------------------------|-------------|-----|------|--------|-------|--|---------|---------|--------|
| SHOPP - Roadway Preservation | | | | | | | | | |
| | 11500000071 | TUL | 06 | 337321 | 190 | Near Porterville, from Route 184 to County Road 236. Widen shoulders. | \$4,001 | \$5,900 | 6,471 |
| | 11500000172 | TUL | 06 | 45940K | 99 | Near Tulare - north of Tagus Avenue to north of Goshen Overcrossing - rehabilitate roadway | \$2,048 | \$27 | 15,070 |
| SHOPP - Roadway Preservation Total: | | | | | | | \$6,049 | 5,927 | 21,541 |

